

**DELMARVA POWER & LIGHT COMPANY**

**BEFORE THE  
DELAWARE PUBLIC SERVICE COMMISSION  
DIRECT TESTIMONY OF MARLENE C. SANTACECILIA  
DOCKET NO. \_\_\_\_\_**

1 **Q1. Please state your name and position.**

2 A1. My name is Marlene C. Santacecilia. I am a Regulatory Affairs Lead in the  
3 Rate Economics Department of Pepco Holdings Inc. (PHI). I am testifying on behalf  
4 of Delmarva Power & Light Company (Delmarva or the Company). This testimony  
5 was prepared by me or under my direct supervision and control. My testimony relies  
6 upon Company records, public documents and my personal knowledge and  
7 experience.

8 **Q2. What are your responsibilities in your role as Regulatory Affairs Lead?**

9 A2. I am responsible for the design and administration of electric and gas rates for  
10 PHI's Delmarva jurisdictions.

11 **Q3. Please state your educational background and professional experience.**

12 A3. I received a Bachelor of Science degree in Economics from the University of  
13 Delaware. I received a J.D. from Widener School of Law and I am a licensed  
14 member of the Delaware bar. In 1987, I began my career as an economic analyst for  
15 NERA and later for Capital Economics, an affiliate of Howrey and Simon  
16 specializing in economics. From 1990 through 1997, I was employed by Delmarva  
17 Power as an analyst in the Regulatory Practice department. In March 2011, I joined  
18 PHI as a Senior Analyst in the Rate Economics Department. I assumed my current  
19 position in April 2012.

1 Q4. What is the purpose of your Direct Testimony?

2 A4. The purpose of my Direct Testimony is to:

- 3 1. Provide the rate design supporting the Company's proposed increase in  
4 electric delivery revenue in the amount of \$42,043,757 million, as  
5 recommended in the Direct Testimony of Company Witness Ziminsky. The  
6 proposed rate design incorporates the results from the Class Cost of Service  
7 Study (CCOSS), as contained in the Direct Testimony of Company Witness  
8 Tanos.
- 9 2. Provide support for certain Rate Making Adjustments referenced in the Direct  
10 Testimony of Company Witness Ziminsky.
- 11 3. Provide a description of a new tariff rider, the Utility Facility Relocation  
12 Charge Rider (Rider UFRC), related to the recovery of costs associated with  
13 infrastructure relocations required as a result of projects undertaken by various  
14 government agencies in the State of Delaware.
- 15 4. Provide a description of the proposed additions to the Outdoor Lighting Tariff  
16 and other proposed miscellaneous changes to the Delmarva Delaware Tariff  
17 for Electric Service.
- 18 5. Provide proposed rates and tariff revisions supporting the Company's  
19 proposed interim rate increase of \$2.5 million.

20 **ELECTRIC DELIVERY RATE DESIGN**

21 Q5. What guided your proposed modifications to the Company's electric delivery  
22 rates?

23 A5. The major goal or objective of any modifications proposed for the delivery

1 rates structure are to provide retail electric delivery rates which are reflective of the  
2 underlying costs to provide electric delivery service. Rates which accurately reflect  
3 underlying costs necessarily provide a greater degree of fairness with respect to the  
4 amount each customer pays for delivery service.

5 **Q6. How do you propose to modify delivery rates to better reflect the underlying**  
6 **costs of providing electric delivery service?**

7 A6. The design of electric delivery rates which accurately reflect costs can be  
8 evaluated by the degree to which the rate structure meets two major criteria. The first  
9 criterion involves the extent to which rates for customers in a given service  
10 classification fully recover the delivery costs allocated to that class. The next  
11 criterion involves the extent to which the rate structure for a service classification  
12 accurately reflects the functionalized costs associated with providing delivery service  
13 to that class.

14 A straightforward way to measure the success of achieving the first criterion is  
15 the Unitized Rate of Return (UROR). The UROR is a simple ratio which relates the  
16 relative return from each service classification to the overall return from the entire  
17 system, i.e., all service classifications taken together. A UROR greater than 1.0  
18 means that the service classification is providing a greater than average return; while  
19 a UROR less than 1.0 means that the service classification is providing less than the  
20 average return for the entire system. Movement of all service classification URORs  
21 to 1.0 in a single rate change may require significant shifts in allocation of revenue  
22 requirements between service classifications and, consequently, could have large  
23 inter-class rate impacts. Therefore, customer impact should be considered as a

1 balancing factor in any effort to achieve the goal of setting all service classification  
2 URORs at unity.

3 To balance both the UROR goal and the concerns involving customer impacts,  
4 I am suggesting a two part method for the allocation of the revenue requirement  
5 between service classifications. Any service classification where the UROR is  
6 outside a "bandwidth" of 0.90 to 1.10 of the total UROR would receive a revenue  
7 increase that would move their UROR to within the bandwidth. The remaining  
8 increase would then be spread to all service classifications equally. As an  
9 overarching cap, a service classification could not receive an increase of more than  
10 approximately 150% of the overall average delivery percentage increase. Using these  
11 criteria, the UROR for all service classifications can be moved so that they are within  
12 the bandwidth and therefore closer to 1.0. The results of the allocation of the  
13 proposed delivery rate increase are provided in Schedule (MCS)-1.

14 **Q7. How do you propose to design delivery rates to better reflect functionalized**  
15 **costs?**

16 **A7.** As previously noted, the next criterion for evaluating whether rates accurately  
17 reflect underlying costs involves the extent to which the rate structure for a specific  
18 service classification accurately reflects the functionalized costs associated with  
19 providing delivery service to that class. Delivery costs can be functionalized into two  
20 major categories: customer costs and demand costs. Customer costs include such  
21 components as metering, billing and customer care. The basis for these costs is  
22 primarily driven by the number of customers served.

23 The second major category, demand costs, relates to the infrastructure costs

1 associated with the safe and reliable delivery of electricity. The underlying cost basis  
2 for this category of costs is the maximum load or demand that must be served at any  
3 given time, by any component on the system.

4 One feature that both of these categories have in common is that they are both  
5 essentially fixed costs and are not dependent on the level of customer energy  
6 consumption. Delivery rates that accurately reflect cost causation would, therefore,  
7 be designed with a customer charge component and a demand component which  
8 recognizes the customer's contribution to the overall load which the delivery system  
9 is designed to serve. For larger customers, specifically those taking service under  
10 service classifications Large General Service Secondary (LGS-S), General Service  
11 Primary (GS-P) and General Service Transmission (GS-T) electric delivery rate  
12 structure already reflects this cost causation standard. The rate design for these  
13 service classifications includes a customer charge and a demand charge reflecting the  
14 customer's peak load contribution.

15 For customers taking service under service classifications Residential (RES),  
16 Residential Space Heating (RSH), Small General Service Non-Demand (SGS-ND),  
17 and Medium General Service (MGS) the appropriate delivery rate structure would  
18 also reflect this cost causation principle. A strictly cost based rate structure would  
19 consist of two parts, a customer-related charge and a demand-related charge. At this  
20 time, the appropriate demand data is not available and the Company proposes to  
21 maintain the current rate structure consisting of a customer charge and a delivery  
22 charge. Work papers detailing the development of the proposed rates are provided on  
23 pages 3 through 13 of Schedule (MCS)-1.

1 **Q8. Company Witness Tanos testified that the Traffic Signal Service has been**  
2 **differentiated from the Street Lighting Service. Did this cause a modification in**  
3 **rate design for traffic lights?**

4 A8. No. As shown on Schedule (EPT)-1, page 2, the CCOSS was modified to  
5 differentiate the traffic and pedestrian signals from the remainder of the Outdoor  
6 Lighting (OL) Service Classification. As the UROR of this new "class" was shown  
7 to be substantially similar to the remaining OL class, these rates were increased by  
8 the same percentage as the OL class as a whole.

9 **Q9. Has the Company proposed a customer/demand component rate structure in**  
10 **past cases?**

11 A9. Yes. After being introduced in a previous electric (and gas) docket, a  
12 Modified Fixed Variable (MFV) rate design was discussed as part of an extensive  
13 working group process. Although the parties had made a consensus presentation to  
14 the Public Service Commissioners and the Hearing Examiner regarding the structure  
15 of MFV rates, upon the subsequent reassignment of Hearing Examiner, a report was  
16 not filed and the matter was not brought before the Public Service Commission (PSC  
17 or the Commission) for their deliberation. Since a final rate structure has not been  
18 approved by the Commission, it is has not been included in this case.

19 **Q10. Has the Company performed a billing comparison for the overall proposed rate**  
20 **changes?**

21 A10. Yes. Schedule (MCS)-2 highlights the average residential monthly usage per  
22 customer of 1,000 kWh. A typical residential customer using an average of 1,000  
23 kWh per month would see a bill increase of \$7.63 or 5.40%, from \$141.23 to

1 \$148.86. Should the Commission exercise its discretion to suspend the proposed  
2 increase in base rates, the Company intends to place the full proposed rates into effect  
3 on October 22, 2013, subject to refund.

4 **RATE MAKING ADJUSTMENTS**

5 **Q11. Please explain the Rate Making Adjustments referenced in the Direct Testimony**  
6 **of Company Witness Ziminsky.**

7 A11. Rate-making adjustments are sometimes necessary so that the CCOSS class  
8 returns allocating the revenue requirement are aligned with the billing determinants  
9 used for rate design. In order to be assured that the delivery billing determinants used  
10 to calculate the proposed rates fairly represent the present delivery revenues, those  
11 "as billed" delivery revenues must be reconciled with the reported total revenues for  
12 the Company.

13 Initially this process involves "unbundling" the revenue associated with the  
14 delivery rates from the total revenue. Using the billing system data available, the  
15 total delivery revenues are separated from the total revenues reported for the  
16 Company. The delivery revenues collected from the tariffed delivery rates are then  
17 separated out by removing revenues associated with the Environmental and Low  
18 Income Fund Rate, Utility Taxes, and Power Factor. These revenues should tie to the  
19 "as billed" revenues that would be collected from the tariffed delivery rates applied to  
20 the test period billing determinants. Miscellaneous revenue adjustments are not  
21 identified specifically as delivery, to the extent they are included in total revenues and  
22 not easily identifiable, they are allocated between distribution, transmission and  
23 supply. A bill frequency adjustment is included so that the "as billed" revenues are

1 equal to the unbundled delivery revenues.

2 In this filing, the Company is using a test period ending December 31, 2012.  
3 Any known and measurable changes need to be reflected in the billing determinants  
4 and, consequently, reflected in revenues. The largest of these adjustments is the  
5 Weather Normalization Adjustment which is discussed in more detail below. The use  
6 of a year end, instead of an average rate base, necessitated providing a Year End  
7 Customer Adjustment based on the December 2012 customer count for each rate  
8 class. Additionally, although the January 1, 2013 effective date is outside the test  
9 period, a Rate Change Adjustment, to include the revenue effect of the final rates in  
10 Docket No. 11-528, was provided as an adjustment to the test period revenues.

11 **Q12. Please explain the Weather Normalization Adjustment.**

12 A12. As it has done in the past, the Company continues to use a rolling 30-year  
13 normal weather calculation. This calculation is based on temperatures recorded by  
14 the National Oceanic and Atmospheric Administration (NOAA) at their Wilmington,  
15 Delaware site. Electric sales for residential and small commercial classes of  
16 customers were weather normalized as is consistent with previous filings.

17 **Q13. What are the weather normalization factors that were used in these**  
18 **calculations?**

19 A13. The Company estimates Weather Normalization Factors that measure the  
20 increase in electric consumption that is associated with a change in Heating Degree  
21 Days (HDD). The Weather Normalization Factors are calculated on an average per  
22 customer basis and are determined using data from the Delmarva electric sales model  
23 that is used in annual planning and budgeting for applications involving the

1 forecasting of related electric sales, and in estimating the impact of weather on sales.  
2 This sales model is developed, maintained and used by the Company's Economics  
3 and Forecasting Department.

4 **Q14. What weather normalization adjustments to electric sales have been prepared?**

5 A14. Adjustments to test year 2012 sales by month and revenue class were  
6 calculated to reflect the impact on electric sales associated with the difference  
7 between actual 2012 weather and 30 year normal weather. The revenues calculated  
8 for this and all the Rate-making Adjustments are contained in Schedule (MCS)-3.

9 **UTILITY FACILITY RELOCATION CHARGE RIDER**

10 **Q15. What is the purpose of the proposed Utility Facility relocation Rider or Rider**  
11 **UFRC?**

12 A15. The new Rider UFRC is intended to provide a mechanism to implement the  
13 recovery of costs related to relocation of the Company's delivery facilities as required  
14 to accommodate projects sponsored by the Delaware Department of Transportation,  
15 or other state agencies, as allowed under Section 315 of Title 26 of the Delaware  
16 Code. This modification to the Delaware Code was approved in July 2005 and  
17 became applicable to the Company effective July 1, 2006. On April 17, 2012 in  
18 Order No. 8138, the PSC promulgated rules that allow for application of the  
19 Delaware Code provisions. This filing provides the first opportunity within the  
20 context of a base rate case for the Company to introduce this type of cost recovery  
21 mechanism under the rules as defined by the Commission. The initial UFRC will be  
22 set at 0.00%. A proposed Tariff Rider UFRC is included in the revised tariff sheets  
23 provided in the Application Book.

**TARIFF LANGUAGE CHANGES**

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23

**Q16. Please describe the proposed modifications to the Outdoor Lighting tariff?**

A16. Due to increased customer demands to replace existing (or add new) lighting fixtures with Light Emitting Diode (LED) lamps, Delmarva proposes to add several new LED lighting options to its Outdoor Lighting (OL) tariff. The charges for each identified option were calculated using the currently available costs of the fixtures in question. Schedule (MCS)-4 shows the development of the charges and the revised tariff sheets are provided in clean and redline format in the Appendix included in the Application Book of this filing.

**Q17. Are you proposing any additional tariff changes?**

A17. In addition to the tariff change previously noted, there are several minor changes proposed for clarification or editorial reasons. The revised tariff sheets are provided in clean and redline format in Appendix A in the Application Book of this filing. A matrix summarizing the proposed changes is provided as Schedule (MCS)-5.

**INTERIM RATE INCREASE**

**Q18. Is the Company seeking to implement an Interim Rate Increase?**

A18. Yes. In the event the Commission exercises its discretion to suspend the proposed increase in base rates for a period not greater than seven months, the Company intends to place in effect, subject to refund, delivery rates designed to produce an annual increase in test period revenue of \$2,500,000 effective June 1, 2013, pursuant to 26 Del. C. § 306(c). Although, according to the statute, interim rates can be become effective 60 days after a filing is made, Delmarva has chosen to

1 suspend the rates slightly longer. The interim rates will become effective in concert  
2 with several other anticipated changes occurring June 1, 2013.

3 **Q19. Please describe how the Interim Rates were developed.**

4 A19. The interim rates were developed using the existing rate structure of each  
5 service classification and using the interim base revenue increase of \$2,500,000 to  
6 achieve an equal percentage increase to total delivery revenue of 1.37% for each  
7 service classification. The increase is based on annualized revenue using test year  
8 billing determinants excluding adjustments. The Company proposes to increase each  
9 delivery rate component by the proposed percentage revenue increase of 1.37%.  
10 Work papers providing the development of the interim rates are provided as Schedule  
11 (MCS)-6. Tariff sheets reflecting the interim rates are included as Appendix B in the  
12 Application book.

13 **Q20. What is the impact of the Company's Interim Rates on the customer's bills?**

14 A20. Attached to this testimony as Schedule (MCS)-7 are typical billing  
15 comparisons for the interim increase. With the proposed interim base rate increase,  
16 on June 1, 2013, a typical residential customer using an average of 1,000 kWh per  
17 month would see a bill increase of \$0.53 or .38%, from \$141.23 to \$141.76.

18 **Q21. Are you supporting any Minimum Filing Requirements (MFR)?**

19 A21. Yes, I am supporting the following MFRs:

20 Schedule D

21 Schedule 3A (with Company Witness Ziminsky)

22 **Q22. Does this conclude your Direct Testimony?**

23 A22. Yes, it does.

**Allocation of Operating Income Based on Per Books Cost of Service Study Results**

	TOTAL										TRAFFIC LIGHTS
	RETAIL		RESIDENTIAL SPACE HEATING		GENERAL SERVICE		STREET LIGHTING		RESIDENTIAL SPACE HEATING		
	Delaware		SMALL	LARGE	SMALL	LARGE	SMALL	LARGE	SMALL	LARGE	
<b>1</b>	<b>Cost of Service Study Results (Schedule EPT-1)</b>										
2	\$ 30,143,730	\$ 12,025,015	\$ 3,630,789	\$ 1,467,931	\$ 9,232,824	\$ 1,467,931	\$ 3,630,789	\$ 1,481,471	\$ (32,009)	\$ 2,337,709	\$ 10,613
3	\$ 674,664,013	\$ 276,972,158	\$ 135,592,423	\$ 32,312,629	\$ 98,447,877	\$ 32,312,629	\$ 135,592,423	\$ 83,685,390	\$ 756,312	\$ 46,897,224	\$ 250,985
4	4.47%	4.34%	2.68%	4.54%	9.38%	4.54%	2.68%	1.77%	-4.23%	4.98%	4.23%
5	1.00	0.97	0.60	1.02	2.10	1.02	0.60	0.40	-0.95	1.12	0.95
<b>6</b>	<b>Revenue Requirements Results (ICZ-2)</b>										
7	\$ 56,829,428	\$ 22,670,542	\$ 6,845,061	\$ 2,767,465	\$ 17,406,476	\$ 2,767,465	\$ 6,845,061	\$ 2,792,990	\$ (60,346)	\$ 4,407,240	\$ 20,008
8	\$ 754,706,877	\$ 309,832,432	\$ 151,679,254	\$ 36,146,234	\$ 110,127,839	\$ 36,146,234	\$ 151,679,254	\$ 93,613,915	\$ 846,042	\$ 52,461,161	\$ 280,650
9	7.53%	7.32%	4.51%	7.66%	15.81%	7.66%	4.51%	2.98%	-7.13%	8.40%	7.13%
10	1.00	0.97	0.60	1.02	2.10	1.02	0.60	0.40	-0.95	1.12	0.95
<b>11</b>	<b>Proposed Revenue Requirement</b>										
12	\$ 42,043,757										
13	\$ 24,643,774										
14	10.80%										

	TOTAL										
	RETAIL		RESIDENTIAL SPACE HEATING		GENERAL SERVICE		STREET LIGHTING		RESIDENTIAL SPACE HEATING		
	Delaware		SMALL	LARGE	SMALL	LARGE	SMALL	LARGE	SMALL	LARGE	
<b>15</b>	<b>Proposed Revenue Allocation</b>										
16	\$ 3,690,319	\$ 4,224,117	\$ (3,317,051)	\$ 2,819,651	\$ 25,483	\$ (61,882)	\$ 3,690,319	\$ 4,224,117	\$ (3,317,051)	\$ 2,819,651	
17	8.78%										
18											
19	\$ 3,690,319	\$ 4,224,117	\$ (3,317,051)	\$ 2,819,651	\$ 25,483	\$ (61,882)	\$ 3,690,319	\$ 4,224,117	\$ (3,317,051)	\$ 2,819,651	
20	8.78%										
	<i>Residential Levelizing Factor</i>										
21	38,353,438	16,565,889	6,513,099	1,601,299	7,414,530	1,601,299	6,513,099	4,212,003	89,307	1,957,310	
22	21.08%										
23											
24											
25	\$ 24,643,774	\$ 9,710,027	\$ 6,293,575	\$ 938,595	\$ 2,401,721	\$ 938,595	\$ 6,293,575	\$ 4,121,575	\$ 67,284	\$ 1,110,998	
26	1.70606	7.32%	4.51%	7.66%	15.81%	7.66%	4.51%	2.98%	-7.13%	8.40%	
27	\$ 42,043,757	\$ 16,565,889	\$ 10,737,216	\$ 1,601,299	\$ 4,097,480	\$ 1,601,299	\$ 10,737,216	\$ 7,031,654	\$ 114,790	\$ 1,895,429	
28	10.80%	10.45%	8.66%	10.25%	17.99%	10.25%	8.66%	7.39%	0.82%	10.52%	
29	1.00	0.97	0.80	0.95	1.67	0.95	0.80	0.68	0.08	0.97	

		RESIDENTIAL				GENERAL SERVICE SECONDARY "SMALL" (GSS-S)						MGS	
		R	RSH	RTOU-ND	SGS-S	GS-SH	GS-WH						
30	<b>Annual Rate Design Distribution Revenue</b>												
31	Test Year Distribution Revenues (\$)	\$ 181,967,151	\$ 30,901,274	\$ 53,099	\$ 8,295,954	\$ 400,444	\$ 17,423	\$ 26,441,450					
32	Calculated Rate Design Allocation (\$)	\$ 42,043,757	\$ 10,737,216	\$ 11,192	\$ 966,297	\$ 46,643	\$ 2,029	\$ 3,079,851					
33	Rate Design Revenue Target (\$)	\$ 95,098,143	\$ 41,638,491	\$ 64,291	\$ 9,262,251	\$ 447,087	\$ 19,452	\$ 29,521,301					
34	Rate Design Revenue Change (\$)	\$ 16,555,361	\$ 10,736,339	\$ 11,192	\$ 966,314	\$ 46,638	\$ 2,029	\$ 3,079,853					
35	Proposed Revenue (\$)	\$ 224,010,717	\$ 41,637,614	\$ 64,291	\$ 9,262,268	\$ 447,082	\$ 19,452	\$ 29,521,303					
36	Distribution Revenue Change/Current Revenue (%)	23.1%	34.7%	21.1%	11.6%	11.6%	11.6%	11.6%					
37	Ratio:Service Class Rate Change to Total Change	0.91	1.50	0.91	0.50	0.50	0.50	0.50					
38	<b>Total Annual Revenue per MFR Schedule 3A</b>	\$ 569,818,996	\$ 124,832,458	\$ 182,878	\$ 18,125,041	\$ 1,729,773	\$ 67,546	\$ 77,874,404					
39	Distribution Revenue Change on Current Total Revenue (%)	7.4%	8.6%	6.1%	5.3%	2.7%	3.0%	4.0%					
40	Ratio:Service Class Rate Change to Total Change	0.81	1.17	0.83	0.72	0.37	0.41	0.54					
		<b>STREET LIGHTING SERVICE</b>											
41	<b>Annual Rate Design Distribution Revenue (cont'd)</b>												
42	Test Year Distribution Revenues (\$)	\$ 7,597,332	\$ 19,983,768	\$ 423,715	\$ 9,286,420	\$ 22,826							
43	Calculated Rate Design Allocation (\$)	\$ 1,601,299	\$ 7,031,654	\$ 114,790	\$ 1,895,429	\$ 2,659							
44	Rate Design Revenue Target (\$)	\$ 9,198,631	\$ 27,015,422	\$ 538,505	\$ 11,181,849	\$ 25,485							
45	Rate Design Revenue Change (\$)	\$ 1,601,306	\$ 7,031,656	\$ 114,790	\$ 1,895,429	\$ 2,659							
46	Proposed Revenue (\$)	\$ 9,198,638	\$ 27,015,424	\$ 538,505	\$ 11,181,849	\$ 25,485							
47	Distribution Revenue Change/Current Revenue (%)	21.1%	35.2%	27.1%	20.4%	11.6%							
48	Ratio:Service Class Rate Change to Total Change	0.91	1.52	1.17	0.88	0.50							
49	<b>Total Revenue: (MFR Schedule 3A)</b>	\$ 16,299,032	\$ 34,786,580	\$ 8,259,298	\$ 11,553,667	\$ 52,442							
50	Distribution Revenue Change on Current Total Revenue (%)	9.8%	20.2%	1.4%	16.4%	5.1%							
51	Ratio:Service Class Rate Change to Total Change	1.33	2.74	0.19	2.22	0.69							





**Delmarva Power Company - Delaware**  
Development of Proposed Distribution Rate - March 2013 filing

**Residential Time of Use Non-Demand ("RTOU-ND")**

	COSS Functional Cost Allocation	Customer Charge Mitigation Allocation
1 Distribution Functional Revenue Requirements Total	\$ 64,291	
2 Proposed Customer Charge Recovery	\$ 31,027	100% \$ 31,034
3 Proposed Demand/Energy Charge Recovery	\$ 33,264	\$ 33,257

**R-TOU-ND**

	Billing Determinants	Existing Rate Design Current Rate	Present Revenue	Billing Determinants	Proposed Rate Design Proposed Rate	Proposed Revenue
4 Monthly Customer Charge	1,522 \$	14.38 \$	21,886	1,522 \$	20.39 \$	31,034
Distribution Energy Rate						
5 On-Peak	511,905 \$	0.050182 \$	25,688	511,905	0.053465 \$	27,369
6 Off-Peak	1,005,624 \$	0.005494 \$	5,525	1,005,624	0.005676 \$	5,888
7 Total Delivery Service			\$ 53,099			\$ 64,291

**Delmarva Power Company - Delaware**  
Development of Proposed Distribution Rate - March 2013 filing

**Small General Service - Non Demand ("SGS-ND")**

	COSS Functional Cost Allocation	Customer Charge Mitigation Allocation
1 Distribution Functional Revenue Requirements Total	\$ 9,262,251	
2 Proposed Customer Charge Recovery	\$ 2,819,637	100% \$ 2,819,230
3 Proposed Demand/Energy Charge Recovery	\$ 6,442,614	\$ 6,443,021

	<u>Existing Rate Design</u>		<u>Proposed Rate Design</u>	
	Billing Determinants	Proposed Rate	Billing Determinants	Proposed Rate
4 Monthly Customer Charge	224,819 \$	10.61 \$	224,819 \$	12.54 \$
5 Distribution Energy Rate	132,870,789 \$	0.0444840 \$	132,870,789	0.048491 \$
6 Total Delivery Service		\$ 8,295,954		\$ 9,262,268

**Delmarva Power Company - Delaware**  
Development of Proposed Distribution Rate - March 2013 filing

<b>General Service Space Heating ("GS-SH")</b>	<b>COSS Functional Cost Allocation</b>	<b>Customer Charge Mitigation Allocation</b>
1 Distribution Functional Revenue Requirements Total	\$ 447,087	
2 Proposed Demand/Energy Charge Recovery	\$ 447,087	

	<u>Existing Rate Design</u>		<u>Proposed Rate Design</u>	
	<u>Billing Determinants</u>	<u>Current Rate</u>	<u>Billing Determinants</u>	<u>Proposed Rate</u>
		<u>Revenue</u>		<u>Revenue</u>
3 Minimum Charge	1,200 \$	5.60 \$	1,200 \$	5.60 \$
4 Distribution Energy Rate	21,055,862 \$	0.0186990 \$	21,055,862	0.020914 \$
5 Total Delivery Service		\$ 400,444		\$ 447,082

Delmarva Power Company - Delaware  
Development of Proposed Distribution Rate - March 2013 filing

<b>General Service Water Heating ("GS-WH")</b>	<b>COSS Functional Cost Allocation</b>	<b>Customer Charge Mitigation Allocation</b>
1 Distribution Functional Revenue Requirements Total	\$ 19,452	
2 Proposed Demand/Energy Charge Recovery	\$ 19,452	

	<u>Existing Rate Design</u>		<u>Proposed Rate Design</u>	
	<u>Billing Determinants</u>	<u>Current Rate</u>	<u>Billing Determinants</u>	<u>Proposed Rate</u>
		<u>Revenue</u>		<u>Revenue</u>
3 Minimum Charge	300 \$	5.60 \$	300 \$	5.60 \$
4 Distribution Energy Rate	833,193 \$	0.018895 \$	833,193 \$	0.021330 \$
5 Total Delivery Service		17,423		19,452

Delmarva Power Company - Delaware  
Development of Proposed Distribution Rate - March 2013 filing

	COSS Functional Cost Allocation	Customer Charge Mitigation Allocation
1 Distribution Functional Revenue Requirements Total	\$ 25,485	
2 Proposed Customer Charge Recovery	\$ 19,486	\$ 4,815
3 Proposed Demand/Energy Charge Recovery	\$ 5,999	\$ 20,669

  

	Existing Rate Design		Proposed Rate Design	
	Billing Determinants	Current Rate	Billing Determinants	Proposed Rate
4 Customer	384	\$ 10.61	384	\$ 12.54
5 Distribution Energy Rate	615,994	\$ 0.030442	615,994	\$ 0.033555
6 Total Delivery Service		\$22,826		\$25,485

	Present Revenue	Proposed Revenue
4 Customer	4,074	4,815
5 Distribution Energy Rate	18,752	20,670
6 Total Delivery Service		

**Delmarva Power Company - Delaware**  
Development of Proposed Distribution Rate - March 2013 filing

<b>Medium General Service - Secondary ("MGS-S")</b>	<b>COSS Functional Cost Allocation</b>	<b>Customer Charge Mitigation Allocation</b>
1 Distribution Functional Revenue Requirements Total	\$ 29,521,301	
2 Proposed Customer Charge Recovery	\$ 8,986,945	84.5% \$ 7,594,277
3 Proposed Demand/Energy Charge Recovery	\$ 20,534,356	\$ 18,133,264

	<u>Existing Rate Design</u>		<u>Proposed Rate Design</u>	
	<u>Billing Determinants</u>	<u>Present Rate</u>	<u>Billing Determinants</u>	<u>Proposed Rate</u>
		<u>Present Revenue</u>		<u>Proposed Revenue</u>
4 Monthly Customer Charge	157,918 \$	32.28 \$	157,918 \$	48.09 \$
5 Distribution Demand	3,782,834 \$	4.639404 \$	3,782,834 \$	4.793566 \$
6 Distribution Energy Rate	1,135,516,560 \$	0.003341 \$	1,135,516,560 \$	0.003341 \$
				\$ -
7 Total Delivery Service		\$ 26,441,450		\$ 29,521,303

Delmarva Power Company - Delaware  
Development of Proposed Distribution Rate - March 2013 filing

Large General Service - Secondary ("LGS-S")  
COSS Functional Cost Allocation

	COSS Functional Cost Allocation	Customer Charge Mitigation Allocation
1 Distribution Functional Revenue Requirements Total	\$ 9,198,631	
2 Proposed Customer Charge Recovery	\$ 951,335	100% \$ 994,858
3 Proposed Demand/Energy Charge Recovery	\$ 8,247,296	\$ 8,203,773

	Existing Rate Design		Proposed Rate Design	
	Billing Determinants	Present Rate	Billing Determinants	Proposed Rate
4 Monthly Customer Charge	4,909 \$	202.66 \$	4,909 \$	202.66 \$
5 Distribution Demand	1,601,919 \$	4.121603 \$	1,601,919 \$	5.121220 \$
6 Distribution Energy Rate	618,377,417 \$	- \$		
7 Total Delivery Service		\$ 7,597,332		\$ 9,198,638

	Present Revenue	Proposed Revenue
4 Monthly Customer Charge	994,858	994,858
5 Distribution Demand	6,602,474	8,203,780
6 Distribution Energy Rate	-	-
7 Total Delivery Service	\$ 7,597,332	\$ 9,198,638

**Delmarva Power Company - Delaware**  
Development of Proposed Distribution Rate - March 2013 filing

**General Service Primary ("GS-P")**

COSS Functional Cost Allocation \$ 27,015,422  
Customer Charge Mitigation Allocation

	COSS Functional Cost Allocation	Customer Charge Mitigation Allocation	<u>Existing Rate Design</u>		<u>Proposed Rate Design</u>			
			Billing Determinants	Current Rate	Present Revenue	Billing Determinants	Proposed Rate	Proposed Revenue
1	Distribution Functional Revenue Requirements Total	\$						
2	Proposed Customer Charge Recovery	\$ 4,735,755	6,071	298.90	\$ 1,814,622	6,071	600.65	\$ 3,646,546
3	Proposed Demand/Energy Charge Recovery	\$ 22,279,669	5,451,983	3.3325756	\$ 18,169,146	5,451,983	4.286308	\$ 23,368,878
4	Monthly Customer Charge							
5	Distribution Demand							
6	Total Delivery Service				\$ 19,983,768			\$ 27,015,424

Delmarva Power Company - Delaware  
Development of Proposed Distribution Rate - March 2013 filing

General Service Transmission ("GS-T")

1 Distribution Functional Revenue Requirements Total

COSS Functional  
Cost Allocation  
\$ 538,505

Customer Charge  
Mitigation Allocation

2 Proposed Customer Charge Recovery \$ 344,304  
3 Proposed Demand/Energy Charge Recovery \$ 194,201

	Existing Rate Design		Proposed Rate Design	
	Billing Determinants	Current Rate	Billing Determinants	Proposed Rate
2 Monthly Customer Charge	84	\$ 2,732.31	84	\$ 4,098.86
3 Distribution Demand	1,902,903	\$ 0.102055	1,902,903	\$ 0.102055
4 Total Delivery Service		\$		\$
		229,514		344,304
		194,201		194,201
		423,715		538,505

Delmarva Power Company - Delaware  
Development of Proposed Distribution Rate - March 2013 filing

Distribution Functional Revenue Requirements Total \$ 11,181,849  
Proposed Customer Charge Recovery \$ 8,549,891  
Proposed Demand/Energy Charge Recovery \$ 2,631,988  
20.41%

Embedded Energy Rate  
Present \$ 0.021541  
Proposed \$ 0.021541

224 Report Title	Est No Avg kWh	Usage	Monthly Charge	No of Customers	No of Lights	Billed Monthly Revenue	Embedded Energy Rate	Remainder	Annual # of Lights	Annual 224 Revenue	Calc Annual Sales	Annual Sales tie to 660	New # of Lights	Annual Revenue tie Proposed Annual to 660	Proposed Monthly Rev	Proposed Monthly Rate	Per Lamp Revenue Change
INC																	
2500																	
Mvo																	
8600																	
Mve																	
4200																	
A	68		7.69	2	241	1,867.75	1.49	6.20	2,892	17,941	199,548	199,552	2,894	22,251	2,233	9.26	1.57
B	70		6.19	1087	1378	8,590.40	1.51	4.68	16,536	103,085	1,157,520	1,158,122	16,545	102,411	10,276	7.46	1.27
A	46		5.66	43	4452	25,420.92	0.99	4.67	53,424	305,051	2,457,504	2,458,783	53,452	302,537	30,357	6.82	1.16
B	46		11.42	1	73	840.96	0.99	10.43	876	10,092	40,296	40,317	878	10,009	1,004	13.76	2.34
E	46		1.32	1	5	6.65	0.99	0.33	60	80	2,760	2,761	60	79	8	1.59	0.27
8600																	
A	70		7.24	596	2462	17,969.68	1.51	5.73	29,544	215,636	2,088,080	2,089,156	29,559	214,010	21,474	8.72	1.48
B	70		13.04	8	328	4,313.20	1.51	11.53	3,936	51,758	275,520	275,663	3,938	51,352	5,153	15.71	2.67
C	70		12.41	60	817	10,228.84	1.51	10.90	9,804	122,746	696,280	696,937	9,809	121,731	12,215	14.95	2.54
D	70		5.12	3	14	72.38	1.51	3.61	168	869	11,760	11,766	168	861	88	6.17	1.05
E	70		2.02	7	538	1,087.52	1.51	0.51	6,456	13,170	451,920	452,155	6,459	13,048	1,309	2.43	0.41
12100																	
A	99		9.26	28	586	5,473.24	2.13	7.13	7,032	65,679	696,168	696,530	7,036	65,150	6,537	11.16	1.90
B	99		15.01	1	14	211.82	2.13	12.88	168	2,542	16,632	16,641	168	2,523	253	18.08	3.07
D	99		8.68	1	8	53.92	2.13	4.55	96	647	9,504	9,509	96	642	64	8.05	1.37
E	99		2.86	3	592	1,704.96	2.13	0.73	7,104	20,460	703,296	703,662	7,108	20,328	2,040	3.45	0.59
22500																	
A	155		11.66	231	522	6,138.72	3.34	8.32	6,284	73,665	970,920	971,425	6,287	73,076	7,333	14.05	2.39
B	155		17.44	3	23	404.57	3.34	14.10	276	4,855	42,780	42,802	276	4,816	483	21.01	3.57
E	155		4.47	3	7	31.57	3.34	1.13	84	379	13,020	13,027	84	376	38	5.39	0.92
63000																	
A	374		17.38	37	83	1,454.99	8.06	9.32	996	17,460	372,504	372,698	997	17,319	1,738	20.94	3.56
HPS0																	
5800																	
A	36		5.98	67	81	484.41	0.78	5.20	972	5,813	34,992	35,010	973	5,816	584	7.20	1.22
9500																	
A	49		6.35	832	993	6,360.43	1.06	5.29	11,916	76,325	583,884	584,188	11,922	75,708	7,597	7.85	1.30
HPS6																	
4000																	
A	21		6.29	4	10	63.40	0.45	5.84	120	761	2,520	2,521	120	755	76	7.58	1.29
E	21		0.58	1	8	4.64	0.45	0.13	96	56	2,016	2,017	96	56	6	0.70	0.12
5600																	
A	36		7.12	278	16489	118,354.16	0.78	6.34	197,868	1,420,250	7,123,248	7,128,955	197,971	1,409,553	141,438	8.58	1.46
E	36		1.00	3	38	38.00	0.78	0.22	456	456	16,416	16,425	456	456	46	1.20	0.20
9500																	
A	49		7.52	789	12945	98,143.26	1.06	6.46	155,340	1,177,719	7,611,660	7,615,821	155,421	1,168,765	117,277	9.06	1.54
C	49		5.10	1	9	45.90	1.06	4.04	108	551	5,292	5,295	108	551	55	6.14	1.04
D	49		5.05	2	15	76.50	1.06	3.99	180	918	8,820	8,825	180	909	91	6.08	1.03
E	49		1.42	4	576	823.68	1.06	0.36	6,912	8,884	338,688	338,864	6,916	8,820	985	1.71	0.29
16000																	
A	69		8.33	419	5267	44,194.64	1.49	6.84	63,204	530,336	4,361,076	4,363,345	63,237	526,763	52,857	10.04	1.71
E	69		2.00	8	688	1,342.68	1.49	0.51	8,016	16,112	583,104	583,362	8,020	16,040	1,610	2.41	0.41
22000																	
E	87		2.52	5	826	2,088.04	1.67	0.65	9,912	25,176	862,344	862,793	9,917	24,991	2,508	3.04	0.52

Usage	Monthly Charge	No of Customers	No of Lights	Billed Monthly Revenue	Embedded Energy Rate	Remainder	Annual # of Lights	Annual 224 Revenue	Calc Annual Sales	Annual Sales to 660	New # of Lights	Annual Revenue to 660	Proposed Annual Revenue	Proposed Monthly Rev	Proposed Monthly Rate	Per Lamp Revenue Change
25000																
A	109 \$ 12.87	516	3506	45,542.94	2.35	10.52	42,072	546,515	4,585,848	4,588,234	42,084	541,748	652,323	54,360	15.50	2.63
B	109 \$ 18.61	5	16	300.32	2.35	16.26	182	3,604	20,928	20,939	192	3,575	4,305	359	22.42	3.81
D	109 \$ 8.96	2	20	180.80	2.35	6.61	240	2,167	26,160	26,174	240	2,152	2,591	216	10.79	1.83
E	109 \$ 3.14	8	403	1,277.51	2.35	0.79	4,836	15,330	527,124	527,398	4,839	15,193	18,294	1,524	3.78	0.64
37000																
E	130 \$ 3.73	1	45	169.20	2.80	0.93	540	2,030	70,200	70,237	540	2,015	2,427	202	4.49	0.76
50000																
A	164 \$ 15.22	465	3180	48,844.80	3.53	11.69	38,160	586,138	6,259,240	6,261,496	38,180	581,097	698,704	58,309	18.34	3.12
B	164 \$ 20.95	2	68	1,436.84	3.53	17.42	816	17,242	133,824	133,894	816	17,104	20,595	1,716	25.24	4.29
D	164 \$ 10.98	2	103	1,140.21	3.53	7.45	1,236	13,683	202,704	202,809	1,237	13,578	16,350	1,362	13.23	2.25
E	164 \$ 4.72	5	429	2,042.04	3.53	1.19	5,148	24,504	844,272	844,711	5,151	24,311	29,273	2,439	5.69	0.97
#####																
E	378 \$ 10.88	2	36	394.92	8.14	2.74	432	4,739	163,296	163,381	432	4,703	5,662	472	13.11	2.23
34000																
A	155 \$ 14.39	242	823	11,949.96	3.34	11.05	9,876	143,400	1,530,780	1,531,577	9,881	142,180	171,212	14,268	17.34	2.95
E	155 \$ 4.47	2	3	13.53	3.34	1.13	36	162	5,580	5,583	36	161	194	16	5.38	0.92
FDS																
6	76 \$ 2.18	1	1	2.20	1.64	0.54	12	26	912	912	12	26	32	3	2.63	0.45
8	76 \$ 2.18	1	3	6.60	1.64	0.54	36	79	2,736	2,737	36	79	95	8	2.63	0.45
TPS																
40	6 \$ 0.16	13	16547	2,647.52	0.13	0.03	198,564	31,770	1,191,384	1,192,004	198,667	31,787	38,275	3,190	0.19	0.03
60	18 \$ 0.51	4	1254	639.54	0.39	0.12	15,048	7,674	270,864	271,005	15,056	7,678	9,246	770	0.61	0.10
120	30 \$ 0.83	17	6054	5,024.82	0.65	0.18	72,648	60,298	2,179,440	2,180,574	72,666	60,329	72,843	6,054	1.00	0.17
160	38 \$ 1.08	4	647	698.76	0.82	0.28	7,764	8,385	295,032	295,186	7,768	8,389	10,102	842	1.30	0.22
1	\$ 3.22	1155	19049	61,854.44	-	3.22	228,588	742,253	-	-	228,588	736,053	886,267	73,857	3.88	0.66
2A	\$ 5.78	494	1292	7,516.82	-	5.78	15,504	90,199	-	-	15,504	89,613	107,904	8,992	6.96	1.18
2B	\$ 5.79	391	14776	86,214.75	-	5.79	177,312	1,034,577	-	-	177,312	1,026,636	1,236,181	103,015	6.97	1.18
2C	\$ 10.28	66	561	5,817.57	-	10.28	6,732	69,811	-	-	6,732	69,205	83,330	6,944	12.38	2.10
2D	\$ 15.42	6	115	1,789.40	-	15.42	1,380	21,473	-	-	1,380	21,280	25,623	2,135	18.57	3.15
2E	\$ 19.93	1	4	63.00	-	19.93	48	756	-	-	48	952	1,146	96	23.88	4.05
2F	\$ 5.77	27	73	424.86	-	5.77	876	5,098	-	-	876	5,055	6,086	507	6.95	1.18
2G	\$ 15.42	1	129	2,007.24	-	15.42	1,548	24,087	-	-	1,548	23,870	28,742	2,395	18.57	3.15
3A	\$ 16.76	166	7922	133,942.98	-	16.76	95,064	1,607,316	-	-	95,064	1,593,273	1,918,472	159,873	20.18	3.42
3B	\$ 11.57	4	12	140.04	-	11.57	144	1,680	-	-	144	1,668	2,006	167	13.93	2.36
Total		8,127	127,139	779,985.04				9,355,468	49,989,396	50,015,408		9,286,420	11,181,849			
660 Data								9,286,420	50,015,408			9,286,420	9,286,420			
Change								68,048	(26,012)			-	1,895,429			

Rates Effective January 1, 2013: \$22 million Settlement and AMI Phase I Rates  
vs.  
Full Proposed Rates Effective October 22, 2013

Monthly Usage (kWh)	NON-SPACE HEATING						SPACE HEATING												
	Present Delivery (\$)	Present Supply+I (\$)	Present Total (\$)	New Delivery (\$)	New Supply+I (\$)	New Total (\$)	Difference Delivery (\$)	Difference Supply+I (\$)	Total Difference (\$)	Present Delivery (\$)	Present Supply+I (\$)	Present Total (\$)	New Delivery (\$)	New Supply+I (\$)	New Total (\$)	Difference Delivery (\$)	Difference Supply+I (\$)	Total Difference (\$)	Total Difference (%)
0	\$9.35	\$0.00	\$9.35	\$13.98	\$0.00	\$13.98	\$4.63	\$0.00	\$4.63	\$21.04	\$47.80	\$68.84	\$29.02	\$47.80	\$76.82	\$7.98	\$0.00	\$7.98	11.59%
25	\$10.09	\$2.56	\$12.65	\$14.80	\$2.56	\$17.36	\$4.71	\$0.00	\$4.71	\$23.36	\$56.00	\$79.36	\$32.03	\$56.00	\$88.03	\$8.65	\$0.00	\$8.65	10.80%
50	\$11.57	\$5.11	\$16.68	\$15.61	\$5.11	\$20.72	\$4.78	\$0.00	\$4.78	\$25.72	\$64.19	\$89.91	\$35.04	\$64.19	\$99.23	\$9.32	\$0.00	\$9.32	10.37%
75	\$12.32	\$7.67	\$20.00	\$16.43	\$7.67	\$24.10	\$4.86	\$0.00	\$4.86	\$28.89	\$68.29	\$97.18	\$38.54	\$68.29	\$106.83	\$9.95	\$0.00	\$9.95	10.14%
100	\$13.80	\$10.22	\$24.02	\$17.25	\$10.22	\$27.47	\$4.93	\$0.00	\$4.93	\$28.06	\$72.39	\$100.45	\$38.05	\$72.39	\$110.44	\$9.99	\$0.00	\$9.99	9.85%
150	\$15.28	\$15.34	\$30.62	\$18.88	\$15.34	\$34.22	\$5.06	\$0.00	\$5.06	\$30.40	\$88.77	\$119.17	\$41.05	\$88.77	\$132.63	\$10.85	\$0.00	\$10.85	9.33%
200	\$16.77	\$20.45	\$37.22	\$20.51	\$20.45	\$40.96	\$5.23	\$0.00	\$5.23	\$32.73	\$105.16	\$137.89	\$44.06	\$105.16	\$152.24	\$11.33	\$0.00	\$11.33	8.88%
250	\$18.25	\$25.56	\$43.81	\$22.15	\$25.56	\$47.71	\$5.38	\$0.00	\$5.38	\$37.41	\$129.75	\$167.16	\$50.08	\$129.75	\$189.86	\$12.87	\$0.00	\$12.87	8.43%
300	\$19.73	\$30.67	\$50.40	\$23.78	\$30.67	\$54.45	\$5.53	\$0.00	\$5.53	\$44.43	\$170.73	\$215.16	\$58.11	\$170.73	\$248.89	\$14.98	\$0.00	\$14.98	7.85%
350	\$21.22	\$35.79	\$57.01	\$25.41	\$35.79	\$61.20	\$5.68	\$0.00	\$5.68	\$56.12	\$211.70	\$267.82	\$67.82	\$211.70	\$300.89	\$16.03	\$0.00	\$16.03	7.65%
400	\$22.70	\$40.90	\$63.60	\$27.04	\$40.90	\$67.94	\$5.82	\$0.00	\$5.82	\$67.82	\$252.67	\$320.49	\$79.51	\$252.67	\$352.87	\$17.48	\$0.00	\$17.48	7.44%
450	\$24.18	\$46.01	\$70.19	\$28.68	\$46.01	\$74.69	\$5.98	\$0.00	\$5.98	\$81.21	\$293.65	\$374.86	\$119.28	\$293.65	\$412.93	\$18.07	\$0.00	\$18.07	7.29%
500	\$25.66	\$51.12	\$76.78	\$30.31	\$51.12	\$81.43	\$6.13	\$0.00	\$6.13	\$92.02	\$334.62	\$426.64	\$134.32	\$334.62	\$469.94	\$19.50	\$0.00	\$19.50	7.18%
600	\$27.15	\$56.23	\$83.38	\$32.00	\$56.23	\$88.23	\$6.23	\$0.00	\$6.23	\$102.24	\$375.59	\$477.83	\$143.35	\$375.59	\$521.14	\$20.92	\$0.00	\$20.92	7.03%
700	\$28.63	\$61.34	\$90.00	\$33.68	\$61.34	\$95.02	\$6.34	\$0.00	\$6.34	\$112.46	\$416.56	\$529.02	\$152.37	\$416.56	\$568.93	\$22.30	\$0.00	\$22.30	6.88%
750	\$30.11	\$66.45	\$96.56	\$35.34	\$66.45	\$101.79	\$6.43	\$0.00	\$6.43	\$122.68	\$457.49	\$580.17	\$161.40	\$457.49	\$618.89	\$23.68	\$0.00	\$23.68	6.73%
800	\$31.60	\$71.56	\$103.16	\$37.00	\$71.56	\$108.56	\$6.53	\$0.00	\$6.53	\$132.90	\$498.42	\$631.32	\$170.82	\$498.42	\$669.24	\$25.00	\$0.00	\$25.00	6.58%
900	\$33.08	\$76.67	\$110.00	\$38.66	\$76.67	\$115.33	\$6.63	\$0.00	\$6.63	\$143.12	\$539.34	\$682.46	\$179.74	\$539.34	\$718.68	\$26.32	\$0.00	\$26.32	6.43%
1,000	\$34.56	\$81.78	\$116.34	\$40.31	\$81.78	\$122.09	\$6.73	\$0.00	\$6.73	\$153.34	\$580.27	\$733.61	\$188.65	\$580.27	\$768.92	\$27.60	\$0.00	\$27.60	6.28%
1,200	\$36.05	\$86.89	\$122.94	\$42.00	\$86.89	\$130.89	\$6.83	\$0.00	\$6.83	\$163.56	\$621.20	\$784.76	\$197.61	\$621.20	\$818.77	\$28.88	\$0.00	\$28.88	6.13%
1,500	\$38.54	\$102.24	\$140.78	\$44.94	\$102.24	\$147.18	\$6.93	\$0.00	\$6.93	\$173.78	\$662.13	\$835.91	\$206.51	\$662.13	\$868.64	\$30.16	\$0.00	\$30.16	5.98%
2,000	\$43.51	\$122.69	\$166.20	\$49.80	\$122.69	\$172.49	\$7.03	\$0.00	\$7.03	\$184.00	\$703.06	\$887.06	\$215.26	\$703.06	\$918.32	\$31.40	\$0.00	\$31.40	5.83%
2,500	\$48.48	\$143.13	\$191.61	\$54.66	\$143.13	\$197.79	\$7.13	\$0.00	\$7.13	\$194.22	\$744.00	\$938.22	\$224.00	\$744.00	\$968.00	\$32.64	\$0.00	\$32.64	5.68%
3,000	\$53.45	\$163.56	\$217.01	\$59.51	\$163.56	\$223.07	\$7.23	\$0.00	\$7.23	\$204.44	\$784.93	\$989.37	\$232.79	\$784.93	\$1017.72	\$33.88	\$0.00	\$33.88	5.53%
3,500	\$58.42	\$184.00	\$242.42	\$64.37	\$184.00	\$248.37	\$7.33	\$0.00	\$7.33	\$214.66	\$825.86	\$1040.52	\$241.51	\$825.86	\$1067.37	\$35.12	\$0.00	\$35.12	5.38%
4,000	\$63.39	\$204.49	\$267.88	\$69.24	\$204.49	\$273.73	\$7.43	\$0.00	\$7.43	\$224.88	\$866.79	\$1091.67	\$250.35	\$866.79	\$1117.14	\$36.36	\$0.00	\$36.36	5.23%

DELMARVA POWER - DELAWARE  
RESIDENTIAL SERVICE ("R")  
---SUMMER MONTHS---

Rates Effective January 1, 2013: \$22 million Settlement and AIM Phase I Rates  
vs.  
Full Proposed Rates Effective October 22, 2013

Monthly Usage (kWh)	NON-SPACE HEATING										SPACE HEATING									
	Present Delivery (\$)	Present Supply+I (\$)	Present Total Bill (\$)	New Delivery (\$)	New Supply+I (\$)	New Total Bill (\$)	Difference Delivery (\$)	Difference Supply+I (\$)	Total Difference (\$)	Total Difference (%)	Present Delivery (\$)	Present Supply+I (\$)	Present Total Bill (\$)	New Delivery (\$)	New Supply+I (\$)	New Total Bill (\$)	Difference Delivery (\$)	Difference Supply+I (\$)	Total Difference (\$)	Total Difference (%)
0	\$9.35	\$0.00	\$9.35	\$13.98	\$0.00	\$13.98	\$4.63	\$0.00	\$4.63	49.52%	\$21.04	\$0.83	\$71.87	\$29.02	\$0.83	\$79.85	\$7.98	\$0.00	\$7.98	11.10%
25	\$10.09	\$2.56	\$12.65	\$14.80	\$2.56	\$17.36	\$4.71	\$0.00	\$4.71	37.23%	\$23.38	\$1.00	\$64.38	\$32.03	\$1.00	\$93.03	\$8.65	\$0.00	\$8.65	10.25%
50	\$10.83	\$5.11	\$15.94	\$16.61	\$5.11	\$21.72	\$4.78	\$0.00	\$4.78	29.99%	\$25.72	\$1.17	\$66.89	\$35.04	\$1.17	\$105.21	\$9.32	\$0.00	\$9.32	8.62%
75	\$11.57	\$7.67	\$19.24	\$18.43	\$7.67	\$26.10	\$4.86	\$0.00	\$4.86	26.26%	\$28.99	\$1.34	\$103.14	\$38.54	\$1.34	\$112.79	\$9.99	\$0.00	\$9.99	8.38%
100	\$12.32	\$10.21	\$22.53	\$17.25	\$10.21	\$27.46	\$4.93	\$0.00	\$4.93	21.88%	\$30.40	\$1.50	\$109.40	\$41.05	\$1.50	\$119.39	\$10.65	\$0.00	\$10.65	8.13%
150	\$13.80	\$15.33	\$29.13	\$18.88	\$15.33	\$34.21	\$5.08	\$0.00	\$5.08	17.44%	\$32.78	\$1.66	\$121.90	\$44.08	\$1.66	\$132.55	\$11.33	\$0.00	\$11.33	8.43%
200	\$15.28	\$20.44	\$35.72	\$20.51	\$20.44	\$40.95	\$5.23	\$0.00	\$5.23	14.64%	\$37.41	\$1.83	\$134.39	\$50.08	\$1.83	\$146.72	\$12.67	\$0.00	\$12.67	7.95%
250	\$16.77	\$25.64	\$42.41	\$22.15	\$25.64	\$47.79	\$5.38	\$0.00	\$5.38	12.72%	\$44.43	\$2.00	\$159.41	\$60.11	\$2.00	\$172.08	\$14.68	\$0.00	\$14.68	7.45%
300	\$18.25	\$30.65	\$48.90	\$23.78	\$30.65	\$54.43	\$5.43	\$0.00	\$5.43	11.31%	\$46.84	\$2.17	\$166.84	\$74.15	\$2.17	\$186.84	\$18.03	\$0.00	\$18.03	8.95%
350	\$19.73	\$35.77	\$55.50	\$25.41	\$35.77	\$61.18	\$5.68	\$0.00	\$5.68	10.23%	\$49.21	\$2.34	\$175.25	\$88.19	\$2.34	\$195.25	\$21.37	\$0.00	\$21.37	8.84%
400	\$21.22	\$40.87	\$62.09	\$27.04	\$40.87	\$67.91	\$5.82	\$0.00	\$5.82	9.37%	\$51.50	\$2.51	\$184.52	\$104.24	\$2.51	\$204.52	\$24.73	\$0.00	\$24.73	6.43%
450	\$22.70	\$45.98	\$68.68	\$28.68	\$45.98	\$74.66	\$5.98	\$0.00	\$5.98	8.71%	\$53.85	\$2.68	\$193.85	\$119.28	\$2.68	\$213.85	\$28.07	\$0.00	\$28.07	6.28%
500	\$24.18	\$51.09	\$75.27	\$30.31	\$51.09	\$81.40	\$6.13	\$0.00	\$6.13	8.14%	\$56.12	\$2.85	\$203.34	\$134.32	\$2.85	\$230.34	\$31.42	\$0.00	\$31.42	6.17%
600	\$27.15	\$61.31	\$88.46	\$33.58	\$61.31	\$94.89	\$6.43	\$0.00	\$6.43	7.27%	\$58.43	\$3.03	\$212.81	\$159.41	\$3.03	\$242.81	\$36.38	\$0.00	\$36.38	10.25%
700	\$30.11	\$71.53	\$101.64	\$38.84	\$71.53	\$108.37	\$6.73	\$0.00	\$6.73	6.62%	\$60.73	\$3.22	\$222.28	\$188.11	\$3.22	\$242.28	\$44.15	\$0.00	\$44.15	8.95%
750	\$31.60	\$76.63	\$108.23	\$38.48	\$76.63	\$115.11	\$6.88	\$0.00	\$6.88	6.38%	\$63.03	\$3.40	\$231.68	\$197.49	\$3.40	\$251.68	\$48.19	\$0.00	\$48.19	8.84%
800	\$33.08	\$81.96	\$115.04	\$40.11	\$81.96	\$122.07	\$7.03	\$0.00	\$7.03	6.12%	\$65.38	\$3.57	\$241.15	\$206.73	\$3.57	\$261.15	\$52.42	\$0.00	\$52.42	8.74%
900	\$36.05	\$91.96	\$128.01	\$43.37	\$91.96	\$135.33	\$7.32	\$0.00	\$7.32	5.72%	\$67.73	\$3.74	\$250.62	\$216.19	\$3.74	\$270.62	\$56.43	\$0.00	\$56.43	8.43%
1,000	\$39.01	\$102.18	\$141.19	\$46.64	\$102.18	\$148.82	\$7.63	\$0.00	\$7.63	5.40%	\$70.08	\$3.91	\$260.09	\$225.68	\$3.91	\$280.09	\$60.41	\$0.00	\$60.41	7.95%
1,200	\$44.94	\$122.61	\$167.55	\$53.17	\$122.61	\$175.78	\$8.23	\$0.00	\$8.23	4.91%	\$72.41	\$4.09	\$270.50	\$240.68	\$4.09	\$290.50	\$68.01	\$0.00	\$68.01	7.45%
1,500	\$53.84	\$153.28	\$207.12	\$62.97	\$153.28	\$216.25	\$9.13	\$0.00	\$9.13	4.41%	\$74.43	\$4.28	\$280.92	\$259.46	\$4.28	\$300.92	\$76.49	\$0.00	\$76.49	8.95%
2,000	\$68.67	\$204.36	\$273.03	\$79.30	\$204.36	\$283.66	\$10.63	\$0.00	\$10.63	3.89%	\$86.12	\$4.55	\$316.67	\$294.17	\$4.55	\$341.67	\$85.50	\$0.00	\$85.50	8.84%
2,500	\$83.51	\$255.45	\$338.96	\$95.63	\$255.45	\$351.08	\$12.12	\$0.00	\$12.12	3.58%	\$92.91	\$4.82	\$353.73	\$313.91	\$4.82	\$373.73	\$100.82	\$0.00	\$100.82	6.43%
3,000	\$98.34	\$306.54	\$404.88	\$111.87	\$306.54	\$418.41	\$13.63	\$0.00	\$13.63	3.37%	\$99.21	\$5.09	\$368.80	\$333.71	\$5.09	\$393.80	\$114.09	\$0.00	\$114.09	6.28%
3,500	\$113.17	\$337.64	\$450.81	\$128.30	\$337.64	\$465.94	\$15.13	\$0.00	\$15.13	3.21%	\$102.90	\$5.36	\$384.26	\$358.85	\$5.36	\$409.62	\$126.87	\$0.00	\$126.87	6.17%
4,000	\$128.00	\$408.72	\$536.72	\$144.63	\$408.72	\$553.35	\$16.63	\$0.00	\$16.63	3.10%	\$102.90	\$5.63	\$400.53	\$384.90	\$5.63	\$416.16	\$135.23	\$0.00	\$135.23	6.17%

DELMARVA POWER - DELAWARE  
RESIDENTIAL SERVICE ("RS")  
-----ANNUAL AVERAGE-----

Rates Effective January 1, 2013: \$22 million Settlement and AMI Phase I Rates  
vs.  
Full Proposed Rates Effective October 22, 2013

Monthly Usage (kWh)	NON-SPACE HEATING										SPACE HEATING									
	Present Delivery (\$)	Present Supply+I (\$)	Present Total (\$)	New Delivery (\$)	New Supply+I (\$)	New Total (\$)	Difference Delivery (\$)	Difference Supply+I (\$)	Total Difference (\$)	Total Difference (%)	Present Delivery (\$)	Present Supply+I (\$)	Present Total (\$)	New Delivery (\$)	New Supply+I (\$)	New Total (\$)	Difference Delivery (\$)	Difference Supply+I (\$)	Total Difference (\$)	Total Difference (%)
0	\$9.35	\$0.00	\$9.35	\$13.96	\$0.00	\$13.96	\$4.63	\$0.00	\$4.63	49.52%	\$21.04	\$48.81	\$69.85	\$29.02	\$48.81	\$77.83	\$7.98	\$0.00	\$7.98	11.42%
25	\$10.09	\$2.56	\$12.65	\$14.80	\$2.56	\$17.36	\$4.71	\$0.00	\$4.71	37.23%	\$23.38	\$57.67	\$81.05	\$32.03	\$57.67	\$89.70	\$8.65	\$0.00	\$8.65	10.67%
50	\$10.83	\$5.11	\$15.94	\$16.61	\$5.11	\$21.72	\$4.78	\$0.00	\$4.78	29.98%	\$25.72	\$66.52	\$92.24	\$35.04	\$66.52	\$101.56	\$9.32	\$0.00	\$9.32	10.10%
75	\$11.57	\$7.67	\$19.24	\$17.25	\$7.67	\$24.92	\$4.66	\$0.00	\$4.66	25.28%	\$28.88	\$70.94	\$99.82	\$36.54	\$70.94	\$107.48	\$8.66	\$0.00	\$8.66	9.89%
100	\$12.32	\$10.22	\$22.54	\$18.88	\$10.22	\$29.10	\$4.93	\$0.00	\$4.93	21.87%	\$30.40	\$75.37	\$105.77	\$38.05	\$75.37	\$113.42	\$9.99	\$0.00	\$9.99	9.89%
150	\$13.80	\$15.34	\$29.14	\$20.51	\$15.34	\$35.85	\$5.08	\$0.00	\$5.08	17.43%	\$30.40	\$84.22	\$114.62	\$41.05	\$84.22	\$125.27	\$10.85	\$0.00	\$10.85	9.29%
200	\$15.28	\$20.45	\$35.73	\$22.15	\$20.45	\$42.60	\$5.38	\$0.00	\$5.38	12.71%	\$30.40	\$92.00	\$122.40	\$41.05	\$92.00	\$133.05	\$10.65	\$0.00	\$10.65	8.68%
250	\$16.77	\$25.55	\$42.32	\$23.78	\$25.55	\$49.33	\$5.53	\$0.00	\$5.53	11.31%	\$30.40	\$99.81	\$130.21	\$41.05	\$99.81	\$140.86	\$10.65	\$0.00	\$10.65	8.15%
300	\$18.25	\$30.66	\$48.91	\$25.41	\$30.66	\$56.07	\$5.68	\$0.00	\$5.68	10.23%	\$30.40	\$107.62	\$138.02	\$41.05	\$107.62	\$148.67	\$10.65	\$0.00	\$10.65	7.66%
350	\$19.73	\$35.76	\$55.49	\$27.04	\$35.76	\$62.80	\$5.82	\$0.00	\$5.82	9.37%	\$30.40	\$115.43	\$145.83	\$41.05	\$115.43	\$156.48	\$10.65	\$0.00	\$10.65	7.17%
400	\$21.22	\$40.89	\$62.11	\$28.68	\$40.89	\$69.57	\$5.98	\$0.00	\$5.98	8.70%	\$30.40	\$123.24	\$153.64	\$41.05	\$123.24	\$164.29	\$10.65	\$0.00	\$10.65	6.88%
450	\$22.70	\$46.00	\$68.70	\$30.31	\$46.00	\$76.31	\$6.13	\$0.00	\$6.13	8.14%	\$30.40	\$131.05	\$161.45	\$41.05	\$131.05	\$172.10	\$10.65	\$0.00	\$10.65	6.39%
500	\$24.18	\$51.11	\$75.29	\$32.00	\$51.11	\$83.11	\$6.43	\$0.00	\$6.43	7.27%	\$30.40	\$138.86	\$169.26	\$41.05	\$138.86	\$180.91	\$10.65	\$0.00	\$10.65	5.90%
600	\$27.15	\$61.34	\$88.49	\$33.58	\$61.34	\$94.92	\$6.73	\$0.00	\$6.73	6.62%	\$30.40	\$146.67	\$177.07	\$41.05	\$146.67	\$189.72	\$10.65	\$0.00	\$10.65	5.41%
700	\$30.11	\$71.56	\$101.67	\$35.16	\$71.56	\$106.72	\$6.88	\$0.00	\$6.88	6.36%	\$30.40	\$154.48	\$184.88	\$41.05	\$154.48	\$198.53	\$10.65	\$0.00	\$10.65	4.92%
750	\$31.60	\$76.66	\$108.26	\$36.71	\$76.66	\$113.37	\$7.03	\$0.00	\$7.03	6.12%	\$30.40	\$162.29	\$192.69	\$41.05	\$162.29	\$207.34	\$10.65	\$0.00	\$10.65	4.43%
800	\$33.08	\$81.76	\$114.84	\$38.24	\$81.76	\$119.99	\$7.32	\$0.00	\$7.32	5.72%	\$30.40	\$170.10	\$200.50	\$41.05	\$170.10	\$216.15	\$10.65	\$0.00	\$10.65	3.94%
900	\$36.05	\$92.00	\$128.05	\$40.11	\$92.00	\$132.11	\$8.23	\$0.00	\$8.23	4.91%	\$30.40	\$177.91	\$208.31	\$41.05	\$177.91	\$224.96	\$10.65	\$0.00	\$10.65	3.45%
1,000	\$44.84	\$122.66	\$167.50	\$53.17	\$122.66	\$175.83	\$8.23	\$0.00	\$8.23	4.91%	\$30.40	\$185.72	\$216.12	\$41.05	\$185.72	\$233.77	\$10.65	\$0.00	\$10.65	2.96%
1,500	\$53.84	\$153.34	\$207.18	\$62.97	\$153.34	\$216.31	\$8.13	\$0.00	\$8.13	4.11%	\$30.40	\$193.53	\$223.93	\$41.05	\$193.53	\$242.58	\$10.65	\$0.00	\$10.65	2.47%
2,000	\$63.67	\$204.45	\$268.12	\$73.30	\$204.45	\$277.75	\$10.63	\$0.00	\$10.63	3.89%	\$30.40	\$201.34	\$231.74	\$41.05	\$201.34	\$252.39	\$10.65	\$0.00	\$10.65	1.98%
2,500	\$83.51	\$255.56	\$339.07	\$85.63	\$255.56	\$341.19	\$12.12	\$0.00	\$12.12	3.57%	\$30.40	\$209.15	\$239.55	\$41.05	\$209.15	\$261.20	\$10.65	\$0.00	\$10.65	1.49%
3,000	\$98.34	\$306.87	\$405.01	\$111.97	\$306.87	\$418.84	\$13.63	\$0.00	\$13.63	3.37%	\$30.40	\$216.96	\$247.36	\$41.05	\$216.96	\$271.01	\$10.65	\$0.00	\$10.65	0.99%
3,500	\$113.17	\$357.79	\$470.96	\$128.30	\$357.79	\$486.09	\$15.13	\$0.00	\$15.13	3.21%	\$30.40	\$224.77	\$255.17	\$41.05	\$224.77	\$280.22	\$10.65	\$0.00	\$10.65	0.49%
4,000	\$128.00	\$408.90	\$536.90	\$144.63	\$408.90	\$553.53	\$16.63	\$0.00	\$16.63	3.10%	\$30.40	\$232.58	\$262.98	\$41.05	\$232.58	\$289.63	\$10.65	\$0.00	\$10.65	0.00%

DELMARVA POWER - DELAWARE  
Small General Service - Secondary ("SGS-ND") And Medium General Service - Secondary ("MGS-S")  
-----WINTER MONTHS-----

Rates Effective January 1, 2013: \$22 million Settlement and AMI Phase I Rates  
vs.

Full Proposed Rates Effective October 22, 2013

Demand Factor (kW)	Load Factor (%)	Energy (kWh)	Present		New		New Total Bill (\$)	Difference Supply+I (\$)	Delivery (\$)	Supply+I (\$)	Total Difference (\$)	Total Difference (%)
			Delivery (\$)	Supply+I (\$)	Delivery (\$)	Supply+I (\$)						
SGS-ND	5	730	\$43	\$99	\$48	\$99	\$147	\$0.00	\$4.86	\$0.00	\$4.86	3.41%
SGS-ND	5	1,095	\$60	\$149	\$66	\$149	\$215	\$0.00	\$6.32	\$0.00	\$6.32	3.03%
SGS-ND	5	1,460	\$76	\$198	\$84	\$198	\$282	\$0.00	\$7.78	\$0.00	\$7.78	2.83%
SGS-ND	5	1,825	\$93	\$248	\$102	\$248	\$350	\$0.00	\$9.24	\$0.00	\$9.24	2.71%
SGS-ND	10	1,460	\$76	\$198	\$84	\$198	\$282	\$0.00	\$7.78	\$0.00	\$7.78	2.83%
SGS-ND	10	2,190	\$109	\$297	\$120	\$297	\$417	\$0.00	\$10.70	\$0.00	\$10.70	2.63%
SGS-ND	10	2,920	\$142	\$396	\$155	\$396	\$552	\$0.00	\$13.63	\$0.00	\$13.63	2.53%
SGS-ND	10	3,500	\$168	\$475	\$184	\$475	\$659	\$0.00	\$15.96	\$0.00	\$15.96	2.48%
SGS-ND	20	2,920	\$142	\$396	\$155	\$396	\$552	\$0.00	\$13.63	\$0.00	\$13.63	2.53%
MGS-S	10	3,650	\$93	\$276	\$120	\$276	\$395	\$0.00	\$27.38	\$0.00	\$27.38	7.44%
MGS-S	10	4,380	\$95	\$316	\$123	\$316	\$438	\$0.00	\$27.38	\$0.00	\$27.38	6.66%
MGS-S	20	4,380	\$142	\$391	\$181	\$391	\$571	\$0.00	\$38.95	\$0.00	\$38.95	7.32%
MGS-S	20	5,840	\$147	\$471	\$186	\$471	\$657	\$0.00	\$38.95	\$0.00	\$38.95	6.30%
MGS-S	20	7,300	\$153	\$551	\$192	\$551	\$743	\$0.00	\$38.95	\$0.00	\$38.95	5.54%
MGS-S	30	4,380	\$188	\$466	\$239	\$466	\$704	\$0.00	\$50.52	\$0.00	\$50.52	7.73%
MGS-S	30	6,570	\$196	\$586	\$247	\$586	\$833	\$0.00	\$50.52	\$0.00	\$50.52	6.46%
MGS-S	30	8,760	\$205	\$706	\$255	\$706	\$961	\$0.00	\$50.52	\$0.00	\$50.52	5.55%
MGS-S	30	10,950	\$213	\$826	\$264	\$826	\$1,090	\$0.00	\$50.52	\$0.00	\$50.52	4.86%
MGS-S	50	7,300	\$292	\$776	\$366	\$776	\$1,142	\$0.00	\$73.66	\$0.00	\$73.66	6.90%
MGS-S	50	10,950	\$306	\$976	\$379	\$976	\$1,356	\$0.00	\$73.66	\$0.00	\$73.66	5.74%
MGS-S	50	14,600	\$320	\$1,177	\$393	\$1,177	\$1,570	\$0.00	\$73.66	\$0.00	\$73.66	4.92%
MGS-S	50	18,250	\$333	\$1,377	\$407	\$1,377	\$1,785	\$0.00	\$73.66	\$0.00	\$73.66	4.31%
MGS-S	75	16,425	\$443	\$1,465	\$545	\$1,465	\$2,010	\$0.00	\$102.58	\$0.00	\$102.58	5.38%
MGS-S	75	21,900	\$463	\$1,765	\$566	\$1,765	\$2,331	\$0.00	\$102.58	\$0.00	\$102.58	4.60%
MGS-S	75	27,375	\$484	\$2,066	\$587	\$2,066	\$2,653	\$0.00	\$102.58	\$0.00	\$102.58	4.02%
MGS-S	75	32,850	\$505	\$2,367	\$607	\$2,367	\$2,974	\$0.00	\$102.58	\$0.00	\$102.58	3.57%
MGS-S	100	21,900	\$579	\$1,953	\$711	\$1,953	\$2,664	\$0.00	\$131.52	\$0.00	\$131.52	5.19%
MGS-S	100	29,200	\$607	\$2,354	\$738	\$2,354	\$3,092	\$0.00	\$131.52	\$0.00	\$131.52	4.44%
MGS-S	100	36,500	\$635	\$2,755	\$766	\$2,755	\$3,521	\$0.00	\$131.52	\$0.00	\$131.52	3.88%
MGS-S	100	43,800	\$662	\$3,156	\$794	\$3,156	\$3,950	\$0.00	\$131.52	\$0.00	\$131.52	3.44%
MGS-S	200	43,800	\$1,126	\$3,906	\$1,373	\$3,906	\$5,279	\$0.00	\$247.22	\$0.00	\$247.22	4.91%
MGS-S	200	58,400	\$1,182	\$4,708	\$1,429	\$4,708	\$6,137	\$0.00	\$247.22	\$0.00	\$247.22	4.20%
MGS-S	200	73,000	\$1,237	\$5,510	\$1,484	\$5,510	\$6,994	\$0.00	\$247.22	\$0.00	\$247.22	3.66%
MGS-S	200	87,600	\$1,292	\$6,312	\$1,540	\$6,312	\$7,852	\$0.00	\$247.22	\$0.00	\$247.22	3.25%
GS-SH*	50	12,167	4,867	\$1,410	\$470	\$1,410	\$1,879	\$0.00	\$84.44	\$0.00	\$84.44	4.70%
GS-SH*	50	18,250	13,870	\$2,783	\$676	\$2,783	\$3,459	\$0.00	\$104.38	\$0.00	\$104.38	3.11%
GS-SH*	75	27,375	16,425	\$3,604	\$896	\$3,604	\$4,500	\$0.00	\$138.96	\$0.00	\$138.96	3.19%
GS-SH*	75	36,500	29,200	\$5,569	\$1,190	\$5,569	\$6,758	\$0.00	\$167.25	\$0.00	\$167.25	2.54%
GS-SH*	100	36,500	18,250	\$4,330	\$1,101	\$4,330	\$5,431	\$0.00	\$171.94	\$0.00	\$171.94	3.27%
GS-SH*	100	48,667	32,242	\$6,553	\$1,427	\$6,553	\$7,981	\$0.00	\$202.93	\$0.00	\$202.93	2.61%

\* Space Heating bill calculated as follows: 100% demand and 60% consumption attributed to Rate 11 and 40% consumption attributed to Rate 14/15.

**DELMARVA POWER - DELAWARE**  
**Small General Service - Secondary ("SGS-ND") And Medium General Service - Secondary ("MGS-S")**  
 -----SUMMER MONTHS-----

Rates Effective January 1, 2013: \$22 million Settlement and AMI Phase I Rates  
 vs.

**Full Proposed Rates Effective October 22, 2013**

Code	Demand Factor (kW)	Load (%)	Energy (kWh)	Present		New		New Total Bill (\$)	Difference Supply+I (\$)	Delivery (\$)	Supply+I (\$)	Total Difference (\$)	Difference (%)
				Delivery (\$)	Supply+I (\$)	Delivery (\$)	Supply+I (\$)						
SGS-ND	5	20	730	\$43	\$106	\$48	\$106	\$154	\$0.00	\$4.86	\$0.00	\$4.86	3.25%
SGS-ND	5	30	1,095	\$60	\$159	\$66	\$159	\$225	\$0.00	\$6.32	\$0.00	\$6.32	2.89%
SGS-ND	5	40	1,460	\$76	\$212	\$84	\$212	\$296	\$0.00	\$7.78	\$0.00	\$7.78	2.70%
SGS-ND	5	50	1,825	\$93	\$264	\$102	\$264	\$366	\$0.00	\$9.24	\$0.00	\$9.24	2.59%
SGS-ND	10	20	1,460	\$76	\$212	\$84	\$212	\$296	\$0.00	\$7.78	\$0.00	\$7.78	2.70%
SGS-ND	10	30	2,190	\$109	\$317	\$120	\$317	\$437	\$0.00	\$10.70	\$0.00	\$10.70	2.51%
SGS-ND	10	40	2,920	\$142	\$423	\$155	\$423	\$579	\$0.00	\$13.63	\$0.00	\$13.63	2.41%
SGS-ND	10	48	3,500	\$168	\$507	\$184	\$507	\$691	\$0.00	\$15.96	\$0.00	\$15.96	2.36%
SGS-ND	20	20	2,920	\$142	\$423	\$155	\$423	\$579	\$0.00	\$13.63	\$0.00	\$13.63	2.41%
MGS-S	10	50	3,650	\$93	\$283	\$120	\$283	\$403	\$0.00	\$27.38	\$0.00	\$27.38	7.30%
MGS-S	10	60	4,380	\$95	\$316	\$123	\$316	\$439	\$0.00	\$27.38	\$0.00	\$27.38	6.66%
MGS-S	20	30	4,380	\$142	\$433	\$181	\$433	\$614	\$0.00	\$38.95	\$0.00	\$38.95	6.78%
MGS-S	20	40	5,840	\$147	\$499	\$186	\$499	\$685	\$0.00	\$38.95	\$0.00	\$38.95	6.02%
MGS-S	20	50	7,300	\$153	\$566	\$192	\$566	\$757	\$0.00	\$38.95	\$0.00	\$38.95	5.42%
MGS-S	30	20	4,380	\$188	\$550	\$239	\$550	\$789	\$0.00	\$50.52	\$0.00	\$50.52	6.84%
MGS-S	30	30	6,570	\$196	\$650	\$247	\$650	\$896	\$0.00	\$50.52	\$0.00	\$50.52	5.97%
MGS-S	30	40	8,760	\$205	\$749	\$255	\$749	\$1,004	\$0.00	\$50.52	\$0.00	\$50.52	5.30%
MGS-S	30	50	10,950	\$213	\$848	\$264	\$848	\$1,112	\$0.00	\$50.52	\$0.00	\$50.52	4.76%
MGS-S	50	20	7,300	\$292	\$917	\$366	\$917	\$1,283	\$0.00	\$73.66	\$0.00	\$73.66	6.09%
MGS-S	50	30	10,950	\$306	\$1,083	\$379	\$1,083	\$1,462	\$0.00	\$73.66	\$0.00	\$73.66	5.31%
MGS-S	50	40	14,600	\$320	\$1,248	\$393	\$1,248	\$1,642	\$0.00	\$73.66	\$0.00	\$73.66	4.70%
MGS-S	50	50	18,250	\$333	\$1,414	\$407	\$1,414	\$1,821	\$0.00	\$73.66	\$0.00	\$73.66	4.22%
MGS-S	75	30	16,425	\$443	\$1,624	\$545	\$1,624	\$2,169	\$0.00	\$102.58	\$0.00	\$102.58	4.96%
MGS-S	75	40	21,900	\$463	\$1,872	\$566	\$1,872	\$2,438	\$0.00	\$102.58	\$0.00	\$102.58	4.39%
MGS-S	75	50	27,375	\$484	\$2,121	\$587	\$2,121	\$2,707	\$0.00	\$102.58	\$0.00	\$102.58	3.94%
MGS-S	75	60	32,850	\$505	\$2,369	\$607	\$2,369	\$2,977	\$0.00	\$102.58	\$0.00	\$102.58	3.57%
MGS-S	100	30	21,900	\$579	\$2,165	\$711	\$2,165	\$2,876	\$0.00	\$131.52	\$0.00	\$131.52	4.79%
MGS-S	100	40	29,200	\$607	\$2,496	\$738	\$2,496	\$3,235	\$0.00	\$131.52	\$0.00	\$131.52	4.24%
MGS-S	100	50	36,500	\$635	\$2,828	\$766	\$2,828	\$3,594	\$0.00	\$131.52	\$0.00	\$131.52	3.80%
MGS-S	100	60	43,800	\$662	\$3,159	\$794	\$3,159	\$3,953	\$0.00	\$131.52	\$0.00	\$131.52	3.44%
MGS-S	200	30	43,800	\$1,126	\$4,330	\$1,373	\$4,330	\$5,704	\$0.00	\$247.22	\$0.00	\$247.22	4.53%
MGS-S	200	40	58,400	\$1,182	\$4,993	\$1,429	\$4,993	\$6,422	\$0.00	\$247.22	\$0.00	\$247.22	4.00%
MGS-S	200	50	73,000	\$1,237	\$5,656	\$1,484	\$5,656	\$7,140	\$0.00	\$247.22	\$0.00	\$247.22	3.59%
MGS-S	200	60	87,600	\$1,292	\$6,318	\$1,540	\$6,318	\$7,858	\$0.00	\$247.22	\$0.00	\$247.22	3.25%
GS-SH*	50	34	12,167	\$385	\$1,591	\$470	\$1,591	\$2,061	\$0.00	\$84.44	\$0.00	\$84.44	4.27%
GS-SH*	50	51	18,250	\$571	\$3,004	\$676	\$3,004	\$3,679	\$0.00	\$104.38	\$0.00	\$104.38	2.92%
GS-SH*	75	51	27,375	\$757	\$3,899	\$896	\$3,899	\$4,795	\$0.00	\$138.96	\$0.00	\$138.96	2.98%
GS-SH*	75	68	36,500	\$1,022	\$5,917	\$1,190	\$5,917	\$7,107	\$0.00	\$167.25	\$0.00	\$167.25	2.41%
GS-SH*	100	51	36,500	\$929	\$4,693	\$1,101	\$4,693	\$5,794	\$0.00	\$171.94	\$0.00	\$171.94	3.06%
GS-SH*	100	68	48,667	\$1,224	\$6,962	\$1,427	\$6,962	\$8,390	\$0.00	\$202.93	\$0.00	\$202.93	2.48%

\* Space Heating bill calculated as follows: 100% demand and 60% consumption attributed to Rate 11 and 40% consumption attributed to Rate 14/15.

**DELMARVA POWER - DELAWARE**  
**Small General Service - Secondary ("SGS-ND") And Medium General Service - Secondary ("MGS-S")**  
-----ANNUAL AVERAGE-----

Rates Effective January 1, 2013: \$22 million Settlement and AMI Phase I Rates  
vs.

**Full Proposed Rates Effective October 22, 2013**

Code	Demand (kW)	Load Factor (%)	Energy (kWh)	Present		New		New		Difference Supply+I (\$)	Total Difference (\$)	Total Difference (%)
				Delivery (\$)	Supply+I (\$)	Delivery (\$)	Supply+I (\$)	Delivery (\$)	Supply+I (\$)			
SGS-ND	5	20	730	\$43	\$101	\$48	\$101	\$150	\$0.00	\$4.86	\$4.86	3.35%
SGS-ND	5	30	1,095	\$60	\$152	\$66	\$152	\$218	\$0.00	\$6.32	\$6.32	2.96%
SGS-ND	5	40	1,460	\$76	\$203	\$84	\$203	\$287	\$0.00	\$7.78	\$7.78	2.79%
SGS-ND	5	50	1,825	\$93	\$253	\$102	\$253	\$355	\$0.00	\$9.24	\$9.24	2.67%
SGS-ND	10	20	1,460	\$76	\$203	\$84	\$203	\$287	\$0.00	\$7.78	\$7.78	2.79%
SGS-ND	10	30	2,190	\$109	\$304	\$120	\$304	\$424	\$0.00	\$10.70	\$10.70	2.59%
SGS-ND	10	40	2,920	\$142	\$405	\$155	\$405	\$561	\$0.00	\$13.63	\$13.63	2.49%
SGS-ND	10	48	3,500	\$168	\$486	\$184	\$486	\$670	\$0.00	\$15.96	\$15.96	2.44%
SGS-ND	20	20	2,920	\$142	\$405	\$155	\$405	\$561	\$0.00	\$13.63	\$13.63	2.49%
MGS-S	10	50	3,650	\$93	\$276	\$120	\$276	\$398	\$0.00	\$27.38	\$27.38	7.39%
MGS-S	10	60	4,380	\$95	\$316	\$123	\$316	\$438	\$0.00	\$27.38	\$27.38	6.66%
MGS-S	20	30	4,380	\$142	\$405	\$181	\$405	\$585	\$0.00	\$38.95	\$38.95	7.13%
MGS-S	20	40	5,840	\$147	\$480	\$186	\$480	\$666	\$0.00	\$38.95	\$38.95	6.21%
MGS-S	20	50	7,300	\$153	\$556	\$192	\$556	\$748	\$0.00	\$38.95	\$38.95	5.50%
MGS-S	30	20	4,380	\$188	\$494	\$239	\$494	\$732	\$0.00	\$50.52	\$50.52	7.41%
MGS-S	30	30	5,840	\$196	\$607	\$247	\$607	\$854	\$0.00	\$50.52	\$50.52	6.29%
MGS-S	30	40	8,760	\$205	\$720	\$255	\$720	\$976	\$0.00	\$50.52	\$50.52	5.46%
MGS-S	30	50	10,950	\$213	\$834	\$264	\$834	\$1,097	\$0.00	\$50.52	\$50.52	4.83%
MGS-S	50	20	7,300	\$292	\$823	\$366	\$823	\$1,189	\$0.00	\$73.66	\$73.66	6.61%
MGS-S	50	30	10,950	\$306	\$1,012	\$379	\$1,012	\$1,391	\$0.00	\$73.66	\$73.66	5.59%
MGS-S	50	40	14,600	\$320	\$1,201	\$393	\$1,201	\$1,594	\$0.00	\$73.66	\$73.66	4.85%
MGS-S	50	50	18,250	\$333	\$1,390	\$407	\$1,390	\$1,797	\$0.00	\$73.66	\$73.66	4.28%
MGS-S	75	30	16,425	\$443	\$1,518	\$545	\$1,518	\$2,063	\$0.00	\$102.58	\$102.58	5.23%
MGS-S	75	40	21,900	\$463	\$1,801	\$566	\$1,801	\$2,367	\$0.00	\$102.58	\$102.58	4.53%
MGS-S	75	50	27,375	\$484	\$2,084	\$587	\$2,084	\$2,671	\$0.00	\$102.58	\$102.58	3.99%
MGS-S	75	60	32,850	\$505	\$2,368	\$607	\$2,368	\$2,975	\$0.00	\$102.58	\$102.58	3.57%
MGS-S	100	30	21,900	\$579	\$2,024	\$711	\$2,024	\$2,734	\$0.00	\$131.52	\$131.52	5.05%
MGS-S	100	40	29,200	\$607	\$2,401	\$738	\$2,401	\$3,140	\$0.00	\$131.52	\$131.52	4.37%
MGS-S	100	50	36,500	\$635	\$2,779	\$766	\$2,779	\$3,545	\$0.00	\$131.52	\$131.52	3.85%
MGS-S	100	60	43,800	\$662	\$3,157	\$794	\$3,157	\$3,951	\$0.00	\$131.52	\$131.52	3.44%
MGS-S	200	30	43,800	\$1,126	\$4,047	\$1,373	\$4,047	\$5,421	\$0.00	\$247.22	\$247.22	4.78%
MGS-S	200	40	58,400	\$1,182	\$4,803	\$1,429	\$4,803	\$6,232	\$0.00	\$247.22	\$247.22	4.13%
MGS-S	200	50	73,000	\$1,237	\$5,558	\$1,484	\$5,558	\$7,043	\$0.00	\$247.22	\$247.22	3.64%
MGS-S	200	60	87,600	\$1,292	\$6,314	\$1,540	\$6,314	\$7,854	\$0.00	\$247.22	\$247.22	3.25%
GS-SH*	50	34	12,167	\$385	\$1,470	\$470	\$1,470	\$1,940	\$0.00	\$84.44	\$84.44	4.55%
GS-SH*	50	51	18,250	\$571	\$2,857	\$676	\$2,857	\$3,532	\$0.00	\$104.38	\$104.38	3.05%
GS-SH*	75	51	27,375	\$757	\$3,702	\$896	\$3,702	\$4,598	\$0.00	\$138.96	\$138.96	3.12%
GS-SH*	75	68	36,500	\$1,022	\$5,685	\$1,190	\$5,685	\$6,874	\$0.00	\$167.25	\$167.25	2.49%
GS-SH*	100	51	36,500	\$929	\$4,451	\$1,101	\$4,451	\$5,552	\$0.00	\$171.94	\$171.94	3.20%
GS-SH*	100	68	48,667	\$1,224	\$6,690	\$1,427	\$6,690	\$8,117	\$0.00	\$202.93	\$202.93	2.56%

\* Space Heating bill calculated as follows: 100% demand and 60% consumption attributed to Rate 11 and 40% consumption attributed to Rate 14/15.

**DELMARVA POWER - DELAWARE**  
**LARGE GENERAL SERVICE - SECONDARY ("LGS-S")**  
-----WINTER MONTHS-----  
Rates Effective January 1, 2013: \$22 million Settlement and AMI Phase I Rates  
vs.  
Full Proposed Rates Effective October 22, 2013

Demand Factor (kW)	Load (%)	Energy (kWh)	Present		New		New Total Bill (\$)	Difference		Total Difference (%)
			Delivery (\$)	Supply+I (\$)	Delivery (\$)	Supply+I (\$)		Delivery (\$)	Supply+I (\$)	
300	20	43,800	\$1,459	\$4,857	\$6,316	\$1,759	\$4,857	\$300	\$0	4.75%
300	30	65,700	\$1,469	\$5,923	\$7,392	\$1,769	\$5,923	\$300	\$0	4.06%
300	40	87,600	\$1,479	\$6,989	\$8,467	\$1,779	\$6,989	\$300	\$0	3.54%
300	50	109,500	\$1,489	\$8,055	\$9,543	\$1,788	\$8,055	\$300	\$0	3.14%
300	60	131,400	\$1,498	\$9,120	\$10,619	\$1,798	\$9,120	\$300	\$0	2.82%
400	20	58,400	\$1,878	\$6,476	\$8,354	\$2,277	\$6,476	\$400	\$0	4.79%
400	30	87,600	\$1,891	\$7,897	\$9,788	\$2,291	\$7,897	\$400	\$0	4.09%
400	40	116,800	\$1,904	\$9,318	\$11,222	\$2,304	\$9,318	\$400	\$0	3.56%
400	50	146,000	\$1,917	\$10,739	\$12,657	\$2,317	\$10,739	\$400	\$0	3.16%
400	60	175,200	\$1,930	\$12,161	\$14,091	\$2,330	\$12,161	\$400	\$0	2.84%
500	20	73,000	\$2,296	\$8,095	\$10,391	\$2,796	\$8,095	\$500	\$0	4.81%
500	30	109,500	\$2,313	\$9,871	\$12,184	\$2,813	\$9,871	\$500	\$0	4.10%
500	40	146,000	\$2,329	\$11,648	\$13,977	\$2,829	\$11,648	\$500	\$0	3.58%
500	50	182,500	\$2,346	\$13,424	\$15,770	\$2,846	\$13,424	\$500	\$0	3.17%
500	60	219,000	\$2,362	\$15,201	\$17,563	\$2,862	\$15,201	\$500	\$0	2.85%
600	20	87,600	\$2,715	\$9,714	\$12,429	\$3,315	\$9,714	\$600	\$0	4.83%
600	30	131,400	\$2,735	\$11,846	\$14,580	\$3,335	\$11,846	\$600	\$0	4.11%
600	40	175,200	\$2,755	\$13,977	\$16,732	\$3,354	\$13,977	\$600	\$0	3.58%
600	50	219,000	\$2,774	\$16,109	\$18,884	\$3,374	\$16,109	\$600	\$0	3.18%
600	60	262,800	\$2,794	\$18,241	\$21,035	\$3,394	\$18,241	\$600	\$0	2.85%
700	20	102,200	\$3,134	\$11,333	\$14,467	\$3,834	\$11,333	\$700	\$0	4.84%
700	30	153,300	\$3,157	\$13,820	\$16,977	\$3,857	\$13,820	\$700	\$0	4.12%
700	40	204,400	\$3,180	\$16,307	\$19,487	\$3,880	\$16,307	\$700	\$0	3.59%
700	50	255,500	\$3,203	\$18,794	\$21,997	\$3,903	\$18,794	\$700	\$0	3.18%
700	60	306,600	\$3,226	\$21,281	\$24,507	\$3,926	\$21,281	\$700	\$0	2.86%
800	20	116,800	\$3,553	\$12,952	\$16,504	\$4,352	\$12,952	\$800	\$0	4.85%
800	30	175,200	\$3,579	\$15,794	\$19,373	\$4,379	\$15,794	\$800	\$0	4.13%
800	40	233,600	\$3,605	\$18,637	\$22,242	\$4,405	\$18,637	\$800	\$0	3.60%
800	50	292,000	\$3,632	\$21,479	\$25,111	\$4,431	\$21,479	\$800	\$0	3.18%
800	60	350,400	\$3,658	\$24,321	\$27,979	\$4,458	\$24,321	\$800	\$0	2.86%
900	20	131,400	\$3,971	\$14,571	\$18,542	\$4,871	\$14,571	\$900	\$0	4.85%
900	30	197,100	\$4,001	\$17,768	\$21,769	\$4,901	\$17,768	\$900	\$0	4.13%
900	40	262,800	\$4,031	\$20,966	\$24,997	\$4,930	\$20,966	\$900	\$0	3.60%
900	50	328,500	\$4,060	\$24,164	\$28,224	\$4,960	\$24,164	\$900	\$0	3.19%
900	60	394,200	\$4,090	\$27,361	\$31,451	\$4,990	\$27,361	\$900	\$0	2.86%
1000	20	146,000	\$4,390	\$16,190	\$20,580	\$5,390	\$16,190	\$1,000	\$0	4.86%
1000	30	219,000	\$4,423	\$19,743	\$24,166	\$5,423	\$19,743	\$1,000	\$0	4.14%
1000	40	292,000	\$4,456	\$23,296	\$27,752	\$5,456	\$23,296	\$1,000	\$0	3.60%
1000	50	365,000	\$4,489	\$26,849	\$31,337	\$5,489	\$26,849	\$1,000	\$0	3.19%
1000	60	438,000	\$4,522	\$30,402	\$34,923	\$5,521	\$30,402	\$1,000	\$0	2.86%
1500	20	219,000	\$6,484	\$24,284	\$30,768	\$7,983	\$24,284	\$1,499	\$0	4.87%
1500	30	328,500	\$6,533	\$29,614	\$36,147	\$8,033	\$29,614	\$1,499	\$0	4.15%
1500	40	438,000	\$6,583	\$34,943	\$41,526	\$8,082	\$34,943	\$1,499	\$0	3.61%
1500	50	547,500	\$6,632	\$40,273	\$46,905	\$8,131	\$40,273	\$1,499	\$0	3.20%
1500	60	657,000	\$6,681	\$45,602	\$52,284	\$8,181	\$45,602	\$1,499	\$0	2.87%
2000	20	292,000	\$8,578	\$32,379	\$40,957	\$10,577	\$32,379	\$1,999	\$0	4.88%
2000	30	438,000	\$8,643	\$39,485	\$48,129	\$10,643	\$39,485	\$1,999	\$0	4.15%
2000	40	584,000	\$8,709	\$46,591	\$55,300	\$10,708	\$46,591	\$1,999	\$0	3.62%
2000	50	730,000	\$8,775	\$53,697	\$62,472	\$10,774	\$53,697	\$1,999	\$0	3.20%
2000	60	876,000	\$8,841	\$60,803	\$69,644	\$10,840	\$60,803	\$1,999	\$0	2.87%

DELMARVA POWER - DELAWARE  
LARGE GENERAL SERVICE - SECONDARY ("LGS-S")  
-----SUMMER MONTHS-----

Rates Effective January 1, 2013: \$22 million Settlement and AMI Phase I Rates

vs.

Full Proposed Rates Effective October 22, 2013

Demand Factor (kW)	Load (%)	Energy (kWh)	Present		New		New Total Bill (\$)	Difference		Total Difference (%)
			Delivery (\$)	Supply+I (\$)	Delivery (\$)	Supply+I (\$)		Delivery (\$)	Supply+I (\$)	
300	20	43,800	\$1,459	\$5,725	\$7,183	\$1,759	\$5,725	\$300	\$0	4.17%
300	30	65,700	\$1,469	\$6,628	\$8,097	\$1,769	\$6,628	\$300	\$0	3.70%
300	40	87,600	\$1,479	\$7,531	\$9,010	\$1,779	\$7,531	\$300	\$0	3.33%
300	50	109,500	\$1,489	\$8,435	\$9,923	\$1,788	\$8,435	\$300	\$0	3.02%
300	60	131,400	\$1,498	\$9,338	\$10,836	\$1,798	\$9,338	\$300	\$0	2.77%
400	20	58,400	\$1,878	\$7,633	\$9,510	\$2,277	\$7,633	\$400	\$0	4.20%
400	30	87,600	\$1,891	\$8,637	\$10,728	\$2,291	\$8,637	\$400	\$0	3.73%
400	40	116,800	\$1,904	\$10,042	\$11,946	\$2,304	\$10,042	\$400	\$0	3.35%
400	50	146,000	\$1,917	\$11,246	\$13,163	\$2,317	\$11,246	\$400	\$0	3.04%
400	60	175,200	\$1,930	\$12,451	\$14,381	\$2,330	\$12,451	\$400	\$0	2.78%
500	20	73,000	\$2,296	\$9,541	\$11,837	\$2,796	\$9,541	\$500	\$0	4.22%
500	30	109,500	\$2,313	\$11,047	\$13,359	\$2,813	\$11,047	\$500	\$0	3.74%
500	40	146,000	\$2,329	\$12,552	\$14,881	\$2,829	\$12,552	\$500	\$0	3.36%
500	50	182,500	\$2,346	\$14,058	\$16,403	\$2,846	\$14,058	\$500	\$0	3.05%
500	60	219,000	\$2,362	\$15,563	\$17,925	\$2,862	\$15,563	\$500	\$0	2.79%
600	20	87,600	\$2,715	\$11,449	\$14,164	\$3,315	\$11,449	\$600	\$0	4.23%
600	30	131,400	\$2,735	\$13,256	\$15,991	\$3,335	\$13,256	\$600	\$0	3.75%
600	40	175,200	\$2,755	\$15,063	\$17,817	\$3,354	\$15,063	\$600	\$0	3.37%
600	50	219,000	\$2,774	\$16,869	\$19,644	\$3,374	\$16,869	\$600	\$0	3.05%
600	60	262,800	\$2,794	\$18,676	\$21,470	\$3,394	\$18,676	\$600	\$0	2.79%
700	20	102,200	\$3,134	\$13,357	\$16,491	\$3,834	\$13,357	\$700	\$0	4.24%
700	30	153,300	\$3,157	\$15,465	\$18,622	\$3,857	\$15,465	\$700	\$0	3.76%
700	40	204,400	\$3,180	\$17,573	\$20,753	\$3,880	\$17,573	\$700	\$0	3.37%
700	50	255,500	\$3,203	\$19,681	\$22,884	\$3,903	\$19,681	\$700	\$0	3.06%
700	60	306,600	\$3,226	\$21,789	\$25,015	\$3,926	\$21,789	\$700	\$0	2.80%
800	20	116,800	\$3,553	\$15,266	\$18,818	\$4,352	\$15,266	\$800	\$0	4.25%
800	30	175,200	\$3,579	\$17,674	\$21,253	\$4,379	\$17,674	\$800	\$0	3.76%
800	40	233,600	\$3,605	\$20,083	\$23,689	\$4,405	\$20,083	\$800	\$0	3.38%
800	50	292,000	\$3,632	\$22,492	\$26,124	\$4,431	\$22,492	\$800	\$0	3.06%
800	60	350,400	\$3,658	\$24,901	\$28,559	\$4,458	\$24,901	\$800	\$0	2.80%
900	20	131,400	\$3,971	\$17,174	\$21,145	\$4,871	\$17,174	\$900	\$0	4.25%
900	30	197,100	\$4,001	\$19,884	\$23,885	\$4,901	\$19,884	\$900	\$0	3.77%
900	40	262,800	\$4,031	\$22,594	\$26,624	\$4,930	\$22,594	\$900	\$0	3.38%
900	50	328,500	\$4,060	\$25,304	\$29,364	\$4,960	\$25,304	\$900	\$0	3.06%
900	60	394,200	\$4,090	\$28,014	\$32,104	\$4,990	\$28,014	\$900	\$0	2.80%
1000	20	146,000	\$4,390	\$19,082	\$23,472	\$5,390	\$19,082	\$1,000	\$0	4.26%
1000	30	219,000	\$4,423	\$22,093	\$26,516	\$5,423	\$22,093	\$1,000	\$0	3.77%
1000	40	292,000	\$4,456	\$25,104	\$29,560	\$5,456	\$25,104	\$1,000	\$0	3.38%
1000	50	365,000	\$4,489	\$28,115	\$32,604	\$5,489	\$28,115	\$1,000	\$0	3.07%
1000	60	438,000	\$4,522	\$31,126	\$35,648	\$5,521	\$31,126	\$1,000	\$0	2.80%
1500	20	219,000	\$6,484	\$28,623	\$35,107	\$7,983	\$28,623	\$1,499	\$0	4.27%
1500	30	328,500	\$6,533	\$33,140	\$39,673	\$8,033	\$33,140	\$1,499	\$0	3.78%
1500	40	438,000	\$6,583	\$37,656	\$44,239	\$8,082	\$37,656	\$1,499	\$0	3.39%
1500	50	547,500	\$6,632	\$42,173	\$48,805	\$8,131	\$42,173	\$1,499	\$0	3.07%
1500	60	657,000	\$6,681	\$46,690	\$53,371	\$8,181	\$46,690	\$1,499	\$0	2.81%
2000	20	292,000	\$8,578	\$38,164	\$46,741	\$10,577	\$38,164	\$1,999	\$0	4.28%
2000	30	438,000	\$8,643	\$44,186	\$52,830	\$10,643	\$44,186	\$1,999	\$0	3.78%
2000	40	584,000	\$8,709	\$50,208	\$58,918	\$10,708	\$50,208	\$1,999	\$0	3.39%
2000	50	730,000	\$8,775	\$56,231	\$65,006	\$10,774	\$56,231	\$1,999	\$0	3.08%
2000	60	876,000	\$8,841	\$62,253	\$71,094	\$10,840	\$62,253	\$1,999	\$0	2.81%

**DELMARVA POWER - DELAWARE**  
**LARGE GENERAL SERVICE - SECONDARY ("LGS-S")**  
-----ANNUAL AVERAGE-----  
Rates Effective January 1, 2013: \$22 million Settlement and AMI Phase I Rates  
vs.  
Full Proposed Rates Effective October 22, 2013

Demand (kW)	Load Factor (%)	Energy (kWh)	Present		New		Difference		Total	
			Delivery (\$)	Supply+I (\$)						
300	20	43,800	\$1,459	\$5,146	\$1,759	\$5,146	\$300	\$0	\$300	4.54%
300	30	65,700	\$1,469	\$6,158	\$1,769	\$6,158	\$300	\$0	\$300	3.93%
300	40	87,600	\$1,479	\$7,170	\$1,779	\$7,170	\$300	\$0	\$300	3.47%
300	50	109,500	\$1,489	\$8,181	\$1,788	\$8,181	\$300	\$0	\$300	3.10%
300	60	131,400	\$1,498	\$9,193	\$1,798	\$9,193	\$300	\$0	\$300	2.80%
400	20	58,400	\$1,878	\$6,862	\$2,277	\$6,862	\$400	\$0	\$400	4.58%
400	30	87,600	\$1,891	\$8,210	\$2,291	\$8,210	\$400	\$0	\$400	3.98%
400	40	116,800	\$1,904	\$9,559	\$2,304	\$9,559	\$400	\$0	\$400	3.49%
400	50	146,000	\$1,917	\$10,908	\$2,317	\$10,908	\$400	\$0	\$400	3.12%
400	60	175,200	\$1,930	\$12,257	\$2,330	\$12,257	\$400	\$0	\$400	2.82%
500	20	73,000	\$2,296	\$8,577	\$2,796	\$8,577	\$500	\$0	\$500	4.60%
500	30	109,500	\$2,313	\$10,263	\$2,813	\$10,263	\$500	\$0	\$500	3.97%
500	40	146,000	\$2,329	\$11,949	\$2,829	\$11,949	\$500	\$0	\$500	3.50%
500	50	182,500	\$2,346	\$13,635	\$2,846	\$13,635	\$500	\$0	\$500	3.13%
500	60	219,000	\$2,362	\$15,322	\$2,862	\$15,322	\$500	\$0	\$500	2.83%
600	20	87,600	\$2,715	\$10,292	\$3,315	\$10,292	\$600	\$0	\$600	4.61%
600	30	131,400	\$2,735	\$12,316	\$3,335	\$12,316	\$600	\$0	\$600	3.99%
600	40	175,200	\$2,755	\$14,339	\$3,354	\$14,339	\$600	\$0	\$600	3.51%
600	50	219,000	\$2,774	\$16,363	\$3,374	\$16,363	\$600	\$0	\$600	3.13%
600	60	262,800	\$2,794	\$18,386	\$3,394	\$18,386	\$600	\$0	\$600	2.83%
700	20	102,200	\$3,134	\$12,008	\$3,834	\$12,008	\$700	\$0	\$700	4.62%
700	30	153,300	\$3,157	\$14,368	\$3,857	\$14,368	\$700	\$0	\$700	3.99%
700	40	204,400	\$3,180	\$16,729	\$3,880	\$16,729	\$700	\$0	\$700	3.51%
700	50	255,500	\$3,203	\$19,090	\$3,903	\$19,090	\$700	\$0	\$700	3.14%
700	60	306,600	\$3,226	\$21,450	\$3,926	\$21,450	\$700	\$0	\$700	2.84%
800	20	116,800	\$3,553	\$13,723	\$4,352	\$13,723	\$800	\$0	\$800	4.63%
800	30	175,200	\$3,579	\$16,421	\$4,379	\$16,421	\$800	\$0	\$800	4.00%
800	40	233,600	\$3,605	\$19,119	\$4,405	\$19,119	\$800	\$0	\$800	3.52%
800	50	292,000	\$3,632	\$21,817	\$4,431	\$21,817	\$800	\$0	\$800	3.14%
800	60	350,400	\$3,658	\$24,515	\$4,458	\$24,515	\$800	\$0	\$800	2.84%
900	20	131,400	\$3,971	\$15,438	\$4,871	\$15,438	\$900	\$0	\$900	4.64%
900	30	197,100	\$4,001	\$18,474	\$4,901	\$18,474	\$900	\$0	\$900	4.00%
900	40	262,800	\$4,031	\$21,509	\$4,930	\$21,509	\$900	\$0	\$900	3.52%
900	50	328,500	\$4,060	\$24,544	\$4,960	\$24,544	\$900	\$0	\$900	3.15%
900	60	394,200	\$4,090	\$27,579	\$4,990	\$27,579	\$900	\$0	\$900	2.84%
1000	20	146,000	\$4,390	\$17,154	\$5,390	\$17,154	\$1,000	\$0	\$1,000	4.64%
1000	30	219,000	\$4,423	\$20,526	\$5,423	\$20,526	\$1,000	\$0	\$1,000	4.01%
1000	40	292,000	\$4,456	\$23,898	\$5,456	\$23,898	\$1,000	\$0	\$1,000	3.53%
1000	50	365,000	\$4,489	\$27,271	\$5,488	\$27,271	\$1,000	\$0	\$1,000	3.15%
1000	60	438,000	\$4,522	\$30,643	\$5,521	\$30,643	\$1,000	\$0	\$1,000	2.84%
1500	20	219,000	\$6,484	\$25,731	\$7,983	\$25,731	\$1,499	\$0	\$1,499	4.65%
1500	30	328,500	\$6,533	\$30,789	\$8,033	\$30,789	\$1,499	\$0	\$1,499	4.02%
1500	40	438,000	\$6,583	\$35,848	\$8,082	\$35,848	\$1,499	\$0	\$1,499	3.53%
1500	50	547,500	\$6,632	\$40,906	\$8,131	\$40,906	\$1,499	\$0	\$1,499	3.15%
1500	60	657,000	\$6,681	\$45,965	\$8,181	\$45,965	\$1,499	\$0	\$1,499	2.85%
2000	20	292,000	\$8,578	\$34,307	\$10,577	\$34,307	\$1,999	\$0	\$1,999	4.66%
2000	30	438,000	\$8,643	\$41,052	\$10,643	\$41,052	\$1,999	\$0	\$1,999	4.02%
2000	40	584,000	\$8,709	\$47,797	\$10,708	\$47,797	\$1,999	\$0	\$1,999	3.54%
2000	50	730,000	\$8,775	\$54,542	\$10,774	\$54,542	\$1,999	\$0	\$1,999	3.16%
2000	60	876,000	\$8,841	\$61,286	\$10,840	\$61,286	\$1,999	\$0	\$1,999	2.85%

DELMARVA POWER - DELAWARE  
GENERAL SERVICE - PRIMARY ("GS-P")

-----WINTER MONTHS-----

Rates Effective January 1, 2013: \$22 million Settlement and AMI Phase I Rates

vs.

Full Proposed Rates Effective October 22, 2013

Demand (kW)	Load Factor (%)	Energy (kWh)	Present Delivery (\$)	Present Supply+I (\$)	Present Total Bill (\$)	New Delivery (\$)	New Supply+I (\$)	New Total Bill (\$)	Delivery (\$)	Supply+I (\$)	Total (\$)	Difference (\$)	Total Difference (%)
5	20	730	\$316	\$88	\$404	\$622	\$88	\$711	\$307	\$0	\$307	\$307	75.86%
5	40	1,460	\$316	\$134	\$450	\$623	\$134	\$756	\$307	\$0	\$307	\$307	68.14%
5	60	2,190	\$317	\$179	\$496	\$623	\$179	\$802	\$307	\$0	\$307	\$307	61.84%
5	80	2,920	\$317	\$225	\$541	\$623	\$225	\$848	\$307	\$0	\$307	\$307	56.62%
10	20	1,460	\$333	\$176	\$509	\$644	\$176	\$821	\$311	\$0	\$311	\$311	61.13%
10	40	2,920	\$334	\$267	\$601	\$645	\$267	\$912	\$311	\$0	\$311	\$311	51.81%
10	60	4,380	\$334	\$358	\$692	\$645	\$358	\$1,004	\$311	\$0	\$311	\$311	44.96%
10	80	5,840	\$335	\$449	\$784	\$646	\$449	\$1,095	\$311	\$0	\$311	\$311	39.71%
30	20	4,380	\$401	\$529	\$930	\$731	\$529	\$1,260	\$330	\$0	\$330	\$330	35.53%
30	40	8,760	\$403	\$802	\$1,205	\$733	\$802	\$1,535	\$330	\$0	\$330	\$330	27.43%
30	60	13,140	\$405	\$1,074	\$1,479	\$735	\$1,074	\$1,810	\$330	\$0	\$330	\$330	22.33%
30	80	17,520	\$407	\$1,347	\$1,754	\$737	\$1,347	\$2,084	\$330	\$0	\$330	\$330	18.84%
50	20	7,300	\$469	\$882	\$1,350	\$818	\$882	\$1,700	\$349	\$0	\$349	\$349	25.88%
50	40	14,600	\$472	\$1,336	\$1,808	\$822	\$1,336	\$2,158	\$349	\$0	\$349	\$349	19.32%
50	60	21,900	\$475	\$1,791	\$2,266	\$825	\$1,791	\$2,616	\$349	\$0	\$349	\$349	15.42%
50	80	29,200	\$479	\$2,245	\$2,724	\$828	\$2,245	\$3,073	\$349	\$0	\$349	\$349	12.83%
100	20	14,600	\$639	\$1,763	\$2,402	\$1,036	\$1,763	\$2,799	\$397	\$0	\$397	\$397	16.53%
100	40	29,200	\$645	\$2,672	\$3,318	\$1,042	\$2,672	\$3,715	\$397	\$0	\$397	\$397	11.97%
100	60	43,800	\$652	\$3,581	\$4,233	\$1,049	\$3,581	\$4,631	\$397	\$0	\$397	\$397	9.38%
100	80	58,400	\$656	\$4,491	\$5,149	\$1,056	\$4,491	\$5,546	\$397	\$0	\$397	\$397	7.71%
200	20	29,200	\$979	\$3,527	\$4,505	\$1,471	\$3,527	\$4,998	\$492	\$0	\$492	\$492	10.93%
200	40	58,400	\$992	\$5,345	\$6,337	\$1,484	\$5,345	\$6,829	\$492	\$0	\$492	\$492	7.77%
200	60	87,600	\$1,005	\$7,163	\$8,168	\$1,497	\$7,163	\$8,660	\$492	\$0	\$492	\$492	6.03%
200	80	116,800	\$1,018	\$8,981	\$9,999	\$1,511	\$8,981	\$10,492	\$492	\$0	\$492	\$492	4.93%
300	20	43,800	\$1,318	\$5,290	\$6,608	\$1,906	\$5,290	\$7,196	\$588	\$0	\$588	\$588	8.90%
300	40	87,600	\$1,338	\$8,017	\$9,355	\$1,926	\$8,017	\$9,943	\$588	\$0	\$588	\$588	6.28%
300	60	131,400	\$1,358	\$10,744	\$12,102	\$1,946	\$10,744	\$12,690	\$588	\$0	\$588	\$588	4.86%
300	80	175,200	\$1,378	\$13,472	\$14,849	\$1,966	\$13,472	\$15,437	\$588	\$0	\$588	\$588	3.96%
500	20	73,000	\$1,998	\$8,616	\$10,615	\$2,777	\$8,616	\$11,593	\$779	\$0	\$779	\$779	7.20%
500	40	146,000	\$2,031	\$13,362	\$15,393	\$2,810	\$13,362	\$16,172	\$779	\$0	\$779	\$779	5.06%
500	60	219,000	\$2,064	\$17,907	\$19,971	\$2,843	\$17,907	\$20,750	\$779	\$0	\$779	\$779	3.90%
500	80	292,000	\$2,097	\$22,453	\$24,550	\$2,875	\$22,453	\$25,328	\$779	\$0	\$779	\$779	3.17%
1000	20	146,000	\$3,697	\$17,633	\$21,330	\$4,953	\$17,633	\$22,586	\$1,255	\$0	\$1,255	\$1,255	5.89%
1000	40	292,000	\$3,763	\$26,724	\$30,487	\$5,019	\$26,724	\$31,743	\$1,255	\$0	\$1,255	\$1,255	4.12%
1000	60	438,000	\$3,829	\$35,815	\$39,644	\$5,085	\$35,815	\$40,899	\$1,255	\$0	\$1,255	\$1,255	3.17%
1000	80	584,000	\$3,895	\$44,906	\$48,801	\$5,150	\$44,906	\$50,056	\$1,255	\$0	\$1,255	\$1,255	2.57%
2000	20	292,000	\$7,096	\$35,266	\$42,361	\$9,305	\$35,266	\$44,571	\$2,209	\$0	\$2,209	\$2,209	5.22%
2000	40	584,000	\$7,227	\$53,448	\$60,675	\$9,437	\$53,448	\$62,884	\$2,209	\$0	\$2,209	\$2,209	3.64%
2000	60	876,000	\$7,359	\$71,630	\$78,989	\$9,568	\$71,630	\$81,198	\$2,209	\$0	\$2,209	\$2,209	2.80%
2000	80	1,168,000	\$7,491	\$89,812	\$97,303	\$9,700	\$89,812	\$99,512	\$2,209	\$0	\$2,209	\$2,209	2.27%
3000	20	438,000	\$10,494	\$52,899	\$63,393	\$13,657	\$52,899	\$66,556	\$3,163	\$0	\$3,163	\$3,163	4.99%
3000	40	876,000	\$10,692	\$80,172	\$90,863	\$13,855	\$80,172	\$94,026	\$3,163	\$0	\$3,163	\$3,163	3.48%
3000	60	1,314,000	\$10,889	\$107,445	\$118,334	\$14,052	\$107,445	\$121,497	\$3,163	\$0	\$3,163	\$3,163	2.67%
3000	80	1,752,000	\$11,087	\$134,718	\$145,805	\$14,250	\$134,718	\$148,968	\$3,163	\$0	\$3,163	\$3,163	2.17%

DELMARVA POWER - DELAWARE  
GENERAL SERVICE - PRIMARY ("GS-P")  
-----SUMMER MONTHS-----

Rates Effective January 1, 2013: \$22 million Settlement and AMI Phase 1 Rates  
vs.

Full Proposed Rates Effective October 22, 2013

Demand (kW)	Load Factor (%)	Energy (kWh)	Present Delivery (\$)	Present Supply+I (\$)	Present Total Bill (\$)	New Delivery (\$)	New Supply+I (\$)	New Total Bill (\$)	Difference Delivery (\$)	Difference Supply+I (\$)	Total Difference (\$)	Total Difference (%)
5	20	730	\$316	\$103	\$419	\$622	\$103	\$726	\$307	\$0	\$307	73.09%
5	40	1,460	\$316	\$144	\$461	\$623	\$144	\$767	\$307	\$0	\$307	66.56%
5	60	2,190	\$317	\$185	\$502	\$623	\$185	\$808	\$307	\$0	\$307	61.09%
5	80	2,920	\$317	\$226	\$543	\$623	\$226	\$849	\$307	\$0	\$307	56.46%
10	20	1,460	\$333	\$207	\$540	\$644	\$207	\$851	\$311	\$0	\$311	57.66%
10	40	2,920	\$334	\$289	\$623	\$645	\$289	\$933	\$311	\$0	\$311	50.03%
10	60	4,380	\$334	\$370	\$705	\$645	\$370	\$1,016	\$311	\$0	\$311	44.18%
10	80	5,840	\$335	\$452	\$787	\$646	\$452	\$1,098	\$311	\$0	\$311	39.56%
30	20	4,380	\$401	\$621	\$1,022	\$731	\$621	\$1,352	\$330	\$0	\$330	32.34%
30	40	8,760	\$403	\$866	\$1,269	\$733	\$866	\$1,599	\$330	\$0	\$330	26.04%
30	60	13,140	\$405	\$1,111	\$1,516	\$735	\$1,111	\$1,846	\$330	\$0	\$330	21.79%
30	80	17,520	\$407	\$1,356	\$1,763	\$737	\$1,356	\$2,093	\$330	\$0	\$330	18.74%
50	20	7,300	\$469	\$1,035	\$1,503	\$818	\$1,035	\$1,853	\$349	\$0	\$349	23.24%
50	40	14,600	\$472	\$1,443	\$1,915	\$822	\$1,443	\$2,265	\$349	\$0	\$349	18.24%
50	60	21,900	\$475	\$1,852	\$2,327	\$825	\$1,852	\$2,677	\$349	\$0	\$349	15.02%
50	80	29,200	\$479	\$2,260	\$2,739	\$828	\$2,260	\$3,088	\$349	\$0	\$349	12.76%
100	20	14,600	\$639	\$2,069	\$2,708	\$1,036	\$2,069	\$3,105	\$397	\$0	\$397	14.66%
100	40	29,200	\$645	\$2,886	\$3,532	\$1,042	\$2,886	\$3,929	\$397	\$0	\$397	11.24%
100	60	43,800	\$652	\$3,703	\$4,355	\$1,049	\$3,703	\$4,752	\$397	\$0	\$397	9.12%
100	80	58,400	\$658	\$4,520	\$5,179	\$1,056	\$4,520	\$5,576	\$397	\$0	\$397	7.67%
200	20	29,200	\$979	\$4,139	\$5,117	\$1,471	\$4,139	\$5,610	\$492	\$0	\$492	9.62%
200	40	58,400	\$992	\$5,773	\$6,764	\$1,484	\$5,773	\$7,257	\$492	\$0	\$492	7.29%
200	60	87,600	\$1,005	\$7,407	\$8,412	\$1,497	\$7,407	\$8,904	\$492	\$0	\$492	5.85%
200	80	116,800	\$1,018	\$9,041	\$10,059	\$1,511	\$9,041	\$10,551	\$492	\$0	\$492	4.90%
300	20	43,800	\$1,318	\$6,208	\$7,527	\$1,906	\$6,208	\$8,114	\$588	\$0	\$588	7.81%
300	40	87,600	\$1,338	\$8,659	\$9,997	\$1,926	\$8,659	\$10,585	\$588	\$0	\$588	5.88%
300	60	131,400	\$1,358	\$11,110	\$12,468	\$1,946	\$11,110	\$13,056	\$588	\$0	\$588	4.72%
300	80	175,200	\$1,378	\$13,561	\$14,939	\$1,966	\$13,561	\$15,527	\$588	\$0	\$588	3.94%
500	20	73,000	\$1,998	\$10,347	\$12,345	\$2,777	\$10,347	\$13,124	\$779	\$0	\$779	6.31%
500	40	146,000	\$2,031	\$14,432	\$16,463	\$2,810	\$14,432	\$17,241	\$779	\$0	\$779	4.73%
500	60	219,000	\$2,064	\$18,517	\$20,581	\$2,843	\$18,517	\$21,359	\$779	\$0	\$779	3.78%
500	80	292,000	\$2,097	\$22,602	\$24,699	\$2,876	\$22,602	\$25,477	\$779	\$0	\$779	3.15%
1000	20	146,000	\$3,697	\$20,694	\$24,391	\$4,953	\$20,694	\$25,646	\$1,255	\$0	\$1,255	5.15%
1000	40	292,000	\$3,763	\$28,864	\$32,627	\$5,019	\$28,864	\$33,882	\$1,255	\$0	\$1,255	3.85%
1000	60	438,000	\$3,829	\$37,033	\$40,862	\$5,084	\$37,033	\$42,118	\$1,255	\$0	\$1,255	3.07%
1000	80	584,000	\$3,895	\$45,203	\$49,098	\$5,150	\$45,203	\$50,354	\$1,255	\$0	\$1,255	2.56%
2000	20	292,000	\$7,096	\$41,387	\$48,483	\$9,305	\$41,387	\$50,692	\$2,209	\$0	\$2,209	4.56%
2000	40	584,000	\$7,227	\$57,727	\$64,954	\$9,437	\$57,727	\$67,164	\$2,209	\$0	\$2,209	3.40%
2000	60	876,000	\$7,359	\$74,067	\$81,426	\$9,568	\$74,067	\$83,635	\$2,209	\$0	\$2,209	2.71%
2000	80	1,168,000	\$7,491	\$90,407	\$97,897	\$9,700	\$90,407	\$100,107	\$2,209	\$0	\$2,209	2.26%
3000	20	438,000	\$10,494	\$62,081	\$72,575	\$13,657	\$62,081	\$75,738	\$3,163	\$0	\$3,163	4.36%
3000	40	876,000	\$10,692	\$86,591	\$97,282	\$13,855	\$86,591	\$100,445	\$3,163	\$0	\$3,163	3.25%
3000	60	1,314,000	\$10,889	\$111,100	\$121,989	\$14,052	\$111,100	\$125,152	\$3,163	\$0	\$3,163	2.59%
3000	80	1,752,000	\$11,087	\$135,610	\$146,697	\$14,250	\$135,610	\$149,859	\$3,163	\$0	\$3,163	2.16%

**DELMARVA POWER - DELAWARE  
GENERAL SERVICE - PRIMARY ("GS-P")  
-----ANNUAL AVERAGE-----  
Rates Effective January 1, 2013: \$22 million Settlement and AMI Phase I Rates**

vs.  
Full Proposed Rates Effective October 22, 2013

Demand (kW)	Load Factor (%)	Energy (kWh)	Present Delivery (\$)	Present Supply+I (\$)	Present Total Bill (\$)	New Delivery (\$)	New Supply+I (\$)	New Total Bill (\$)	Difference Delivery (\$)	Difference Supply+I (\$)	Total Difference (\$)	Total Difference (%)
5	20	730	\$316	\$83	\$409	\$622	\$93	\$716	\$307	\$0	\$307	74.91%
5	40	1,460	\$316	\$137	\$453	\$623	\$137	\$760	\$307	\$0	\$307	67.60%
5	60	2,190	\$317	\$181	\$498	\$623	\$181	\$804	\$307	\$0	\$307	61.59%
5	80	2,920	\$317	\$225	\$542	\$623	\$225	\$848	\$307	\$0	\$307	56.56%
10	20	1,460	\$333	\$187	\$519	\$644	\$187	\$831	\$311	\$0	\$311	59.93%
10	40	2,920	\$334	\$274	\$608	\$645	\$274	\$919	\$311	\$0	\$311	51.20%
10	60	4,380	\$334	\$362	\$696	\$645	\$362	\$1,008	\$311	\$0	\$311	44.70%
10	80	5,840	\$335	\$450	\$785	\$646	\$450	\$1,096	\$311	\$0	\$311	39.66%
30	20	4,380	\$401	\$560	\$960	\$731	\$560	\$1,291	\$330	\$0	\$330	34.40%
30	40	8,760	\$403	\$823	\$1,226	\$733	\$823	\$1,556	\$330	\$0	\$330	26.95%
30	60	13,140	\$405	\$1,087	\$1,491	\$735	\$1,087	\$1,822	\$330	\$0	\$330	22.15%
30	80	17,520	\$407	\$1,350	\$1,757	\$737	\$1,350	\$2,087	\$330	\$0	\$330	18.80%
50	20	7,300	\$469	\$933	\$1,401	\$818	\$933	\$1,751	\$349	\$0	\$349	24.93%
50	40	14,600	\$472	\$1,372	\$1,844	\$822	\$1,372	\$2,193	\$349	\$0	\$349	18.95%
50	60	21,900	\$475	\$1,811	\$2,286	\$825	\$1,811	\$2,636	\$349	\$0	\$349	15.28%
50	80	29,200	\$479	\$2,250	\$2,729	\$828	\$2,250	\$3,078	\$349	\$0	\$349	12.80%
100	20	14,600	\$639	\$1,865	\$2,504	\$1,036	\$1,865	\$2,901	\$397	\$0	\$397	15.86%
100	40	29,200	\$645	\$2,744	\$3,389	\$1,042	\$2,744	\$3,786	\$397	\$0	\$397	11.72%
100	60	43,800	\$652	\$3,622	\$4,274	\$1,049	\$3,622	\$4,671	\$397	\$0	\$397	9.29%
100	80	58,400	\$658	\$4,501	\$5,159	\$1,056	\$4,501	\$5,556	\$397	\$0	\$397	7.70%
200	20	29,200	\$979	\$3,731	\$4,709	\$1,471	\$3,731	\$5,202	\$492	\$0	\$492	10.46%
200	40	58,400	\$992	\$5,487	\$6,479	\$1,484	\$5,487	\$6,972	\$492	\$0	\$492	7.60%
200	60	87,600	\$1,005	\$7,244	\$8,249	\$1,497	\$7,244	\$8,742	\$492	\$0	\$492	5.97%
200	80	116,800	\$1,018	\$9,001	\$10,019	\$1,511	\$9,001	\$10,512	\$492	\$0	\$492	4.92%
300	20	43,800	\$1,318	\$5,596	\$6,914	\$1,906	\$5,596	\$7,502	\$588	\$0	\$588	8.50%
300	40	87,600	\$1,338	\$8,231	\$9,569	\$1,926	\$8,231	\$10,157	\$588	\$0	\$588	6.14%
300	60	131,400	\$1,358	\$10,866	\$12,224	\$1,946	\$10,866	\$12,812	\$588	\$0	\$588	4.81%
300	80	175,200	\$1,378	\$13,502	\$14,879	\$1,966	\$13,502	\$15,467	\$588	\$0	\$588	3.95%
500	20	73,000	\$1,998	\$9,327	\$11,325	\$2,777	\$9,327	\$12,103	\$779	\$0	\$779	6.88%
500	40	146,000	\$2,031	\$13,719	\$15,750	\$2,810	\$13,719	\$16,528	\$779	\$0	\$779	4.94%
500	60	219,000	\$2,064	\$18,111	\$20,175	\$2,843	\$18,111	\$20,953	\$779	\$0	\$779	3.86%
500	80	292,000	\$2,097	\$22,503	\$24,599	\$2,875	\$22,503	\$25,378	\$779	\$0	\$779	3.17%
1000	20	146,000	\$3,697	\$18,653	\$22,350	\$4,953	\$18,653	\$23,606	\$1,255	\$0	\$1,255	5.62%
1000	40	292,000	\$3,763	\$27,437	\$31,200	\$5,019	\$27,437	\$32,456	\$1,255	\$0	\$1,255	4.02%
1000	60	438,000	\$3,829	\$36,221	\$40,050	\$5,084	\$36,221	\$41,306	\$1,255	\$0	\$1,255	3.13%
1000	80	584,000	\$3,895	\$45,005	\$48,900	\$5,150	\$45,005	\$50,155	\$1,255	\$0	\$1,255	2.57%
2000	20	292,000	\$7,096	\$37,306	\$44,402	\$9,305	\$37,306	\$46,611	\$2,209	\$0	\$2,209	4.88%
2000	40	584,000	\$7,227	\$54,874	\$62,102	\$9,437	\$54,874	\$64,311	\$2,209	\$0	\$2,209	3.56%
2000	60	876,000	\$7,359	\$72,442	\$79,801	\$9,568	\$72,442	\$82,011	\$2,209	\$0	\$2,209	2.77%
2000	80	1,168,000	\$7,491	\$90,010	\$97,501	\$9,700	\$90,010	\$99,710	\$2,209	\$0	\$2,209	2.27%
3000	20	438,000	\$10,494	\$55,959	\$66,454	\$13,657	\$55,959	\$69,617	\$3,163	\$0	\$3,163	4.76%
3000	40	876,000	\$10,692	\$82,311	\$93,003	\$13,855	\$82,311	\$96,166	\$3,163	\$0	\$3,163	3.40%
3000	60	1,314,000	\$10,889	\$108,663	\$119,553	\$14,052	\$108,663	\$122,715	\$3,163	\$0	\$3,163	2.65%
3000	80	1,752,000	\$11,087	\$135,015	\$146,102	\$14,250	\$135,015	\$149,265	\$3,163	\$0	\$3,163	2.16%

For Year Ending December 2012		Revenue Adjustment to Incorporate Miscellaneous Revenue and Adjust for Bill Frequency variations (Including Refund Reserve)						Revenue Adjustment due to 1/1/2013 Rate change		Additional Revenue Adjustments	
Tariff	Rate	Tie to Delivery Revenue w/o Tax	Miscellaneous Adjustment	Tie to Delivery Revenue w/o Tax Inc Misc	Bill Frequency Adjustment	Billing Determinants Subtotal w/ As Billed	January 1, 2013 Rate Change Adjustment	Tie to Rate Design "Present Revenues"	Year End Customer Adjustment	Distribution Weather Adjustment	
Residential	6,7	\$ 74,384,190	\$ (817,555)	\$ 73,566,635	\$ 978,998	\$ 74,545,636	\$ 3,997,810	\$ 78,543,446	\$ 374,530	\$ (786,208)	
Residential- Space Heating	8,9	\$ 29,130,979	\$ (148,387)	\$ 28,982,592	\$ 217,169	\$ 29,199,761	\$ 1,701,513	\$ 30,901,274	\$ 147,040	\$ 966,361	
Residential Time-of-Use Non-Demand "R-TOU-ND"	1	\$ 47,580	\$ -	\$ 47,580	\$ 2,617	\$ 50,197	\$ 2,903	\$ 53,100	\$ (554)	\$ -	
<b>TOTAL Residential</b>		\$ 103,562,749	\$ (965,942)	\$ 102,596,807	\$ 1,198,787	\$ 103,795,594	\$ 5,702,226	\$ 109,497,820	\$ 521,016	\$ 180,153	
Small General Service Secondary Non-Demand "SGS-ND"	10						\$ 473,726		\$ 42,151		
Space Heating Secondary Service "SGS-ND and "MGS-S"	14						\$ 21,280		\$ 1,639		
Water Heating Secondary Service "SGS-ND and "MGS-S"	12						\$ 1,093		\$ 44		
Medium General Service Secondary "MGS-S"	11,13						\$ 1,411,203		\$ 106,917		
Outdoor Recreational Lighting "ORI"	21						\$ 1,266		\$ 11		
<b>GSSS</b>		\$ 33,244,077	\$ (497,717)	\$ 32,746,360	\$ 523,167	\$ 33,269,527	\$ 1,908,570	\$ 35,178,097	\$ 150,762	\$ 99,157	
Large General Service Secondary "LGS-S"	16	\$ 7,142,236	\$ (35,866)	\$ 7,106,371	\$ 35,370	\$ 7,177,607	\$ 419,725	\$ 7,597,332	\$ 16,148		
General Service Primary "GS-P"	17,18	\$ 18,674,958	\$ (82,862)	\$ 18,592,096	\$ 209,553	\$ 18,884,511	\$ 1,099,258	\$ 19,983,770	\$ 34,821		
General Service Transmission "GS-T"	20	\$ 455,676	\$ (16,618)	\$ 439,058	\$ 214	\$ 455,890	\$ (32,175)	\$ 423,715	\$ 1,626		
<b>GSSL/GSP/GST</b>		\$ 26,272,870	\$ (135,345)	\$ 26,137,525	\$ 380,482	\$ 26,518,007	\$ 1,486,809	\$ 28,004,817	\$ 52,594	\$ -	
<b>OL Total PL &amp; SL</b>	25 & 30	\$ 8,760,630	\$ 3,967	\$ 8,764,597	\$ (7,932)	\$ 8,756,665	\$ 529,755	\$ 9,286,420	\$ -	\$ -	
		\$ 171,840,327	\$ (1,595,038)	\$ 170,245,289	\$ 2,094,504	\$ 172,339,794	\$ 9,627,360	\$ 181,967,153	\$ 724,373	\$ 279,310	





**Delmarva Power - Delaware**  
**Street Lighting Rate Design**  
**Non Luminaire Related O&M Unit Costs**  
**FERC Account 396 Data**

**Non Luminaire O&M Unit Costs**

Total Non Lamp Related		Total 12 ME Dec 2012
Total 2012 Light Count		556,924
Annual per Unit Cost	\$	127,139
Monthly per unit Cost	\$	4.38
	\$	0.37

**Distribution Infrastructure Per Unit Cost**

Distribution System Revenue Requirement		
Total 2012 Light Count	\$	3,404,780.29
Annual per Unit Cost	\$	127,139
Monthly per unit Cost	\$	26.78
	\$	2.23

Delmarva Power - Delaware  
LED Street Lighting Rate Design  
Monthly Fixed Charge Development

Cobra Head  
50

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Rate Base:																
Gross Plant	\$ 626.73	\$ 626.73	\$ 626.73	\$ 626.73	\$ 626.73	\$ 626.73	\$ 626.73	\$ 626.73	\$ 626.73	\$ 626.73	\$ 626.73	\$ 626.73	\$ 626.73	\$ 626.73	\$ 626.73	\$ 626.73
Accumulated Depreciation	\$ 39.17	\$ 78.34	\$ 117.51	\$ 156.68	\$ 195.85	\$ 235.02	\$ 274.19	\$ 313.36	\$ 352.53	\$ 391.70	\$ 430.88	\$ 470.05	\$ 509.22	\$ 548.39	\$ 587.56	\$ 626.73
Deferred Taxes	\$ 3.24	\$ (5.19)	\$ (11.15)	\$ (17.11)	\$ (23.07)	\$ (29.03)	\$ (34.99)	\$ (40.95)	\$ (46.91)	\$ (52.87)	\$ (58.83)	\$ (64.79)	\$ (70.75)	\$ (76.71)	\$ (82.67)	\$ (88.63)
Net Rate Base	\$ 594.31	\$ 553.57	\$ 500.37	\$ 449.66	\$ 408.33	\$ 367.00	\$ 325.67	\$ 284.34	\$ 243.01	\$ 201.68	\$ 160.35	\$ 119.02	\$ 77.69	\$ 36.36	\$ (5.00)	\$ (56.63)

Operating Income:

Depreciation	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17
Subtotal	\$ (3.47)	\$ (6.63)	\$ (9.79)	\$ (12.95)	\$ (16.11)	\$ (19.27)	\$ (22.43)	\$ (25.59)	\$ (28.75)	\$ (31.91)	\$ (35.07)	\$ (38.23)	\$ (41.39)	\$ (44.55)	\$ (47.71)	\$ (50.87)
SIT-Current	\$ (12.30)	\$ (23.48)	\$ (34.66)	\$ (45.84)	\$ (57.02)	\$ (68.20)	\$ (79.38)	\$ (90.56)	\$ (101.74)	\$ (112.92)	\$ (124.10)	\$ (135.28)	\$ (146.46)	\$ (157.64)	\$ (168.82)	\$ (180.00)
FIT-Current	\$ (3.24)	\$ 8.43	\$ 17.62	\$ 26.81	\$ 36.00	\$ 45.19	\$ 54.38	\$ 63.57	\$ 72.76	\$ 81.95	\$ 91.14	\$ 100.33	\$ 109.52	\$ 118.71	\$ 127.90	\$ 137.09
Deferred Taxes	\$ 20.16	\$ 17.48	\$ 14.80	\$ 12.12	\$ 9.44	\$ 6.76	\$ 4.08	\$ 1.40	\$ (1.28)	\$ (2.16)	\$ (3.04)	\$ (3.92)	\$ (4.80)	\$ (5.68)	\$ (6.56)	\$ (7.44)
Required Oper. Inc.	\$ 22.00	\$ 42.84	\$ 63.68	\$ 84.52	\$ 105.36	\$ 126.20	\$ 147.04	\$ 167.88	\$ 188.72	\$ 209.56	\$ 230.40	\$ 251.24	\$ 272.08	\$ 292.92	\$ 313.76	\$ 334.60
Return Required	\$ 71.92	\$ 102.93	\$ 133.94	\$ 164.95	\$ 195.96	\$ 226.97	\$ 257.98	\$ 288.99	\$ 319.00	\$ 349.01	\$ 379.02	\$ 409.03	\$ 439.04	\$ 469.05	\$ 499.06	\$ 529.07
Revenue Requirement	\$ 71.92	\$ 102.93	\$ 133.94	\$ 164.95	\$ 195.96	\$ 226.97	\$ 257.98	\$ 288.99	\$ 319.00	\$ 349.01	\$ 379.02	\$ 409.03	\$ 439.04	\$ 469.05	\$ 499.06	\$ 529.07

Income Statement Check

Revenue	\$ 71.92	\$ 102.93	\$ 133.94	\$ 164.95	\$ 195.96	\$ 226.97	\$ 257.98	\$ 288.99	\$ 319.00	\$ 349.01	\$ 379.02	\$ 409.03	\$ 439.04	\$ 469.05	\$ 499.06	\$ 529.07
Depreciation	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17	\$ 39.17
Other Taxes	\$ 0.29	\$ 0.42	\$ 0.55	\$ 0.68	\$ 0.81	\$ 0.94	\$ 1.07	\$ 1.20	\$ 1.33	\$ 1.46	\$ 1.59	\$ 1.72	\$ 1.85	\$ 1.98	\$ 2.11	\$ 2.24
Interest Expense	\$ 7.27	\$ 14.17	\$ 21.07	\$ 27.97	\$ 34.87	\$ 41.77	\$ 48.67	\$ 55.57	\$ 62.47	\$ 69.37	\$ 76.27	\$ 83.17	\$ 90.07	\$ 96.97	\$ 103.87	\$ 110.77
Net income before Taxes	\$ 25.18	\$ 49.18	\$ 73.18	\$ 97.18	\$ 121.18	\$ 145.18	\$ 169.18	\$ 193.18	\$ 217.18	\$ 241.18	\$ 265.18	\$ 289.18	\$ 313.18	\$ 337.18	\$ 361.18	\$ 385.18

Income Tax - Current

Income Tax - Current	\$ 13.68	\$ 11.92	\$ 10.16	\$ 8.40	\$ 6.64	\$ 4.88	\$ 3.12	\$ 1.36	\$ (0.40)	\$ (2.16)	\$ (3.92)	\$ (5.68)	\$ (7.44)	\$ (9.20)	\$ (10.96)	\$ (12.72)
Income Tax - Deferred	\$ (3.24)	\$ 8.43	\$ 17.62	\$ 26.81	\$ 36.00	\$ 45.19	\$ 54.38	\$ 63.57	\$ 72.76	\$ 81.95	\$ 91.14	\$ 100.33	\$ 109.52	\$ 118.71	\$ 127.90	\$ 137.09

Earnings

Earnings	\$ 14.76	\$ 28.82	\$ 43.88	\$ 58.94	\$ 74.00	\$ 89.06	\$ 104.12	\$ 119.18	\$ 134.24	\$ 149.30	\$ 164.36	\$ 179.42	\$ 194.48	\$ 209.54	\$ 224.60	\$ 239.66
Return on Equity per WACC	\$ 14.72	\$ 28.67	\$ 43.53	\$ 58.39	\$ 73.25	\$ 88.11	\$ 102.97	\$ 117.83	\$ 132.69	\$ 147.55	\$ 162.41	\$ 177.27	\$ 192.13	\$ 206.99	\$ 221.85	\$ 236.71

MACRS

MACRS	\$ 31.34	\$ 58.64	\$ 85.94	\$ 113.24	\$ 140.54	\$ 167.84	\$ 195.14	\$ 222.44	\$ 249.74	\$ 277.04	\$ 304.34	\$ 331.64	\$ 358.94	\$ 386.24	\$ 413.54	\$ 440.84
-------	----------	----------	----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------

Revenue Requirement Summary

Period (Years)	16.00
NPV of Cost Rev Req.	\$716.27
Annual Revenue Requirement	\$78.51
Monthly Charge	\$ 6.54

Revenue Requirement Summary	\$ 31.34	\$ 58.64	\$ 85.94	\$ 113.24	\$ 140.54	\$ 167.84	\$ 195.14	\$ 222.44	\$ 249.74	\$ 277.04	\$ 304.34	\$ 331.64	\$ 358.94	\$ 386.24	\$ 413.54	\$ 440.84
-----------------------------	----------	----------	----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------	-----------

Delmarva Power - Delaware  
LED Street Lighting Rate Design  
Monthly Fixed Charge Development

Cobra Head  
70

Rate Base:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Gross Plant	\$ 616.87	\$ 616.87	\$ 616.87	\$ 616.87	\$ 616.87	\$ 616.87	\$ 616.87	\$ 616.87	\$ 616.87	\$ 616.87	\$ 616.87	\$ 616.87	\$ 616.87	\$ 616.87	\$ 616.87	\$ 616.87
Accumulated Depreciation	\$ 38.55	\$ 77.11	\$ 115.66	\$ 154.22	\$ 192.77	\$ 231.33	\$ 269.88	\$ 308.44	\$ 346.99	\$ 385.54	\$ 424.10	\$ 462.65	\$ 501.21	\$ 539.76	\$ 578.32	\$ 616.87
Deferred Taxes	\$ 3.19	\$ (5.11)	\$ (10.98)	\$ (14.68)	\$ (18.42)	\$ (21.82)	\$ (25.47)	\$ (29.14)	\$ (32.81)	\$ (36.48)	\$ (40.15)	\$ (43.82)	\$ (47.49)	\$ (51.16)	\$ (54.83)	\$ (58.50)
Net Rate Base	\$ 615.13	\$ 544.87	\$ 512.19	\$ 477.33	\$ 440.51	\$ 401.91	\$ 362.46	\$ 323.01	\$ 283.59	\$ 244.14	\$ 204.72	\$ 165.27	\$ 125.85	\$ 86.40	\$ 46.98	\$ (0.00)

Operating Income:

Depreciation	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55
Subtotal	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55
SIT-Current	\$ (3.42)	\$ (6.59)	\$ (9.93)	\$ (13.38)	\$ (16.83)	\$ (20.28)	\$ (23.73)	\$ (27.18)	\$ (30.63)	\$ (34.08)	\$ (37.53)	\$ (40.98)	\$ (44.43)	\$ (47.88)	\$ (51.33)	\$ (54.78)
FIT-Current	\$ (12.10)	\$ (23.11)	\$ (34.12)	\$ (45.13)	\$ (56.14)	\$ (67.15)	\$ (78.16)	\$ (89.17)	\$ (100.18)	\$ (111.19)	\$ (122.20)	\$ (133.21)	\$ (144.22)	\$ (155.23)	\$ (166.24)	\$ (177.25)
Deferred Taxes	\$ (3.19)	\$ 8.30	\$ 17.50	\$ 26.70	\$ 35.90	\$ 45.10	\$ 54.30	\$ 63.50	\$ 72.70	\$ 81.90	\$ 91.10	\$ 100.30	\$ 109.50	\$ 118.70	\$ 127.90	\$ 137.10
Required Oper. Inc.	\$ 19.84	\$ 17.22	\$ 15.00	\$ 12.82	\$ 10.62	\$ 8.42	\$ 6.22	\$ 4.02	\$ 1.82	\$ (0.38)	\$ (2.58)	\$ (3.78)	\$ (4.98)	\$ (6.18)	\$ (7.38)	\$ (8.58)
Return Required	\$ 21.65	\$ 42.17	\$ 39.80	\$ 37.25	\$ 34.56	\$ 31.72	\$ 28.78	\$ 25.81	\$ 22.84	\$ 19.87	\$ 16.90	\$ 13.93	\$ 10.96	\$ 7.99	\$ 5.02	\$ 2.05
Revenue Requirement	\$ 70.79	\$ 101.31	\$ 97.76	\$ 93.96	\$ 89.94	\$ 85.71	\$ 81.35	\$ 76.97	\$ 72.59	\$ 68.21	\$ 63.82	\$ 59.44	\$ 55.06	\$ 50.68	\$ 46.30	\$ 41.92

Income Statement Check

Revenue	\$ 70.79	\$ 101.31	\$ 97.76	\$ 93.96	\$ 89.94	\$ 85.71	\$ 81.35	\$ 76.97	\$ 72.59	\$ 68.21	\$ 63.82	\$ 59.44	\$ 55.06	\$ 50.68	\$ 46.30	\$ 41.92
Depreciation	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55	\$ 38.55
Other Taxes	\$ 0.29	\$ 0.41	\$ 0.40	\$ 0.38	\$ 0.37	\$ 0.35	\$ 0.33	\$ 0.31	\$ 0.29	\$ 0.28	\$ 0.26	\$ 0.24	\$ 0.22	\$ 0.21	\$ 0.19	\$ 0.17
Interest Expense	\$ 7.16	\$ 13.94	\$ 13.16	\$ 12.32	\$ 11.43	\$ 10.49	\$ 9.52	\$ 8.53	\$ 7.55	\$ 6.57	\$ 5.59	\$ 4.61	\$ 3.62	\$ 2.64	\$ 1.66	\$ 0.68
Net Income before Taxes	\$ 24.79	\$ 48.40	\$ 45.65	\$ 42.71	\$ 39.59	\$ 36.32	\$ 32.95	\$ 29.57	\$ 26.19	\$ 22.80	\$ 19.42	\$ 16.04	\$ 12.66	\$ 9.28	\$ 5.89	\$ 2.51
Income Tax - Current	\$ 13.45	\$ 11.73	\$ 13.02	\$ 13.97	\$ 14.65	\$ 15.08	\$ 14.53	\$ 13.13	\$ 11.71	\$ 10.33	\$ 8.91	\$ 7.53	\$ 6.11	\$ 4.73	\$ 3.31	\$ 1.89
Income Tax - Deferred	\$ (3.19)	\$ 8.30	\$ 5.87	\$ 3.70	\$ 1.74	\$ (0.05)	\$ (0.89)	\$ (0.89)	\$ (0.87)	\$ (0.89)	\$ (0.87)	\$ (0.89)	\$ (0.87)	\$ (0.89)	\$ (0.87)	\$ (0.89)
Earnings	\$ 14.53	\$ 28.37	\$ 26.76	\$ 25.03	\$ 23.21	\$ 21.29	\$ 19.31	\$ 17.33	\$ 15.35	\$ 13.37	\$ 11.38	\$ 9.40	\$ 7.42	\$ 5.44	\$ 3.46	\$ 1.48
Return on Equity per WACC	\$ 14.49	\$ 28.22	\$ 26.84	\$ 24.94	\$ 23.13	\$ 21.23	\$ 19.26	\$ 17.27	\$ 15.29	\$ 13.30	\$ 11.31	\$ 9.32	\$ 7.34	\$ 5.35	\$ 3.36	\$ 1.38
MACRS	\$ 30.84	\$ 58.60	\$ 52.74	\$ 47.50	\$ 42.75	\$ 38.43	\$ 36.40	\$ 36.40	\$ 36.46	\$ 36.40	\$ 36.46	\$ 36.40	\$ 36.46	\$ 36.40	\$ 36.46	\$ 36.40

Revenue Requirement Summary

Period (years)	16.00
NPV of Cost Rev Req.	\$705.01
Annual Revenue Requirement	\$77.27
Monthly Charge	6.44

Delmarva Power - Delaware  
LED Street Lighting Rate Design  
Monthly Fixed Charge Development

Cobra Head  
100

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Rate Base:																
Gross Plant	\$ 629.19	\$ 629.19	\$ 629.19	\$ 629.19	\$ 629.19	\$ 629.19	\$ 629.19	\$ 629.19	\$ 629.19	\$ 629.19	\$ 629.19	\$ 629.19	\$ 629.19	\$ 629.19	\$ 629.19	\$ 629.19
Accumulated Depreciation	\$ 39.32	\$ 78.65	\$ 117.97	\$ 157.30	\$ 196.62	\$ 235.95	\$ 275.27	\$ 314.60	\$ 353.92	\$ 393.24	\$ 432.57	\$ 471.89	\$ 511.22	\$ 550.54	\$ 589.87	\$ 629.19
Deferred Taxes	\$ 3.25	\$ (5.21)	\$ (11.20)	\$ (14.97)	\$ (18.74)	\$ (22.51)	\$ (26.28)	\$ (30.05)	\$ (33.82)	\$ (37.59)	\$ (41.36)	\$ (45.13)	\$ (48.90)	\$ (52.67)	\$ (56.44)	\$ (60.21)
Net Rate Base	\$ 586.61	\$ 555.75	\$ 522.42	\$ 488.87	\$ 455.54	\$ 422.21	\$ 388.88	\$ 355.55	\$ 322.22	\$ 288.89	\$ 255.56	\$ 222.23	\$ 188.90	\$ 155.57	\$ 122.24	\$ (11.00)

Operating Income:

Depreciation	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32
Subtotal	\$ (3.49)	\$ (6.66)	\$ (9.83)	\$ (12.99)	\$ (16.16)	\$ (19.33)	\$ (22.50)	\$ (25.67)	\$ (28.84)	\$ (32.01)	\$ (35.18)	\$ (38.35)	\$ (41.52)	\$ (44.69)	\$ (47.86)	\$ (51.03)
SIT-Current	\$ (12.35)	\$ (23.57)	\$ (34.79)	\$ (46.01)	\$ (57.23)	\$ (68.45)	\$ (79.67)	\$ (90.89)	\$ (102.11)	\$ (113.33)	\$ (124.55)	\$ (135.77)	\$ (146.99)	\$ (158.21)	\$ (169.43)	\$ (180.65)
FIT-Current	\$ (3.25)	\$ 8.46	\$ 17.55	\$ 26.64	\$ 35.73	\$ 44.82	\$ 53.91	\$ 63.00	\$ 72.09	\$ 81.18	\$ 90.27	\$ 99.36	\$ 108.45	\$ 117.54	\$ 126.63	\$ 135.72
Deferred Taxes	\$ 20.23	\$ 17.56	\$ 14.89	\$ 12.22	\$ 9.55	\$ 6.88	\$ 4.21	\$ 1.54	\$ (1.13)	\$ (3.80)	\$ (6.47)	\$ (9.14)	\$ (11.81)	\$ (14.48)	\$ (17.15)	\$ (19.82)
Required Oper. Inc.	\$ 22.09	\$ 43.01	\$ 63.93	\$ 84.85	\$ 105.77	\$ 126.69	\$ 147.61	\$ 168.53	\$ 189.45	\$ 210.37	\$ 231.29	\$ 252.21	\$ 273.13	\$ 294.05	\$ 314.97	\$ 335.89
Return Required	\$ 72.20	\$ 103.34	\$ 134.48	\$ 165.62	\$ 196.76	\$ 227.90	\$ 259.04	\$ 290.18	\$ 321.32	\$ 352.46	\$ 383.60	\$ 414.74	\$ 445.88	\$ 477.02	\$ 508.16	\$ 539.30
Revenue Requirement	\$ 72.20	\$ 103.34	\$ 134.48	\$ 165.62	\$ 196.76	\$ 227.90	\$ 259.04	\$ 290.18	\$ 321.32	\$ 352.46	\$ 383.60	\$ 414.74	\$ 445.88	\$ 477.02	\$ 508.16	\$ 539.30

Income Statement Check

Revenue	\$ 72.20	\$ 103.34	\$ 134.48	\$ 165.62	\$ 196.76	\$ 227.90	\$ 259.04	\$ 290.18	\$ 321.32	\$ 352.46	\$ 383.60	\$ 414.74	\$ 445.88	\$ 477.02	\$ 508.16	\$ 539.30
Depreciation	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32	\$ 39.32
Other Taxes	\$ 0.29	\$ 0.42	\$ 0.55	\$ 0.68	\$ 0.81	\$ 0.94	\$ 1.07	\$ 1.20	\$ 1.33	\$ 1.46	\$ 1.59	\$ 1.72	\$ 1.85	\$ 1.98	\$ 2.11	\$ 2.24
Interest Expense	\$ 7.30	\$ 14.22	\$ 21.14	\$ 28.06	\$ 34.98	\$ 41.90	\$ 48.82	\$ 55.74	\$ 62.66	\$ 69.58	\$ 76.50	\$ 83.42	\$ 90.34	\$ 97.26	\$ 104.18	\$ 111.10
Net income before Taxes	\$ 25.28	\$ 49.37	\$ 73.46	\$ 97.55	\$ 121.64	\$ 145.73	\$ 169.82	\$ 193.91	\$ 218.00	\$ 242.09	\$ 266.18	\$ 290.27	\$ 314.36	\$ 338.45	\$ 362.54	\$ 386.63
Income Tax - Current	\$ 13.72	\$ 11.97	\$ 10.22	\$ 8.47	\$ 6.72	\$ 4.97	\$ 3.22	\$ 1.47	\$ (0.28)	\$ (1.03)	\$ (1.78)	\$ (2.53)	\$ (3.28)	\$ (4.03)	\$ (4.78)	\$ (5.53)
Income Tax - Deferred	\$ (3.25)	\$ 8.46	\$ 17.55	\$ 26.64	\$ 35.73	\$ 44.82	\$ 53.91	\$ 63.00	\$ 72.09	\$ 81.18	\$ 90.27	\$ 99.36	\$ 108.45	\$ 117.54	\$ 126.63	\$ 135.72
Earnings	\$ 14.82	\$ 28.94	\$ 43.06	\$ 57.18	\$ 71.30	\$ 85.42	\$ 99.54	\$ 113.66	\$ 127.78	\$ 141.90	\$ 156.02	\$ 170.14	\$ 184.26	\$ 198.38	\$ 212.50	\$ 226.62
Return on Equity per WACC	\$ 14.78	\$ 28.79	\$ 42.80	\$ 56.81	\$ 70.82	\$ 84.83	\$ 98.84	\$ 112.85	\$ 126.86	\$ 140.87	\$ 154.88	\$ 168.89	\$ 182.90	\$ 196.91	\$ 210.92	\$ 224.93
MACRS	\$ 31.46	\$ 59.77	\$ 88.08	\$ 116.39	\$ 144.70	\$ 173.01	\$ 201.32	\$ 229.63	\$ 257.94	\$ 286.25	\$ 314.56	\$ 342.87	\$ 371.18	\$ 399.49	\$ 427.80	\$ 456.11

Revenue Requirement Summary

Period (years)	16.00
NPV of Cost Rev Req.	\$ 719.09
Annual Revenue Requirement	\$ 78.82
Monthly Charge	\$ 6.57









Delmarva Power - Delaware  
LED Street Lighting Rate Design  
Monthly Fixed Charge Development

Post Top	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Rate Base:																
Gross Plant	\$ 1,429.21	\$ 1,429.21	\$ 1,429.21	\$ 1,429.21	\$ 1,429.21	\$ 1,429.21	\$ 1,429.21	\$ 1,429.21	\$ 1,429.21	\$ 1,429.21	\$ 1,429.21	\$ 1,429.21	\$ 1,429.21	\$ 1,429.21	\$ 1,429.21	\$ 1,429.21
Accumulated Depreciation	\$ 89.33	\$ 178.65	\$ 267.98	\$ 357.30	\$ 446.63	\$ 535.95	\$ 625.28	\$ 714.60	\$ 803.93	\$ 893.25	\$ 982.58	\$ 1,071.91	\$ 1,161.23	\$ 1,250.56	\$ 1,339.88	\$ 1,429.21
Deferred Taxes	\$ 7.39	\$ (11.83)	\$ (25.43)	\$ (39.01)	\$ (52.61)	\$ (66.21)	\$ (79.79)	\$ (93.37)	\$ (106.95)	\$ (120.53)	\$ (134.11)	\$ (147.69)	\$ (161.27)	\$ (174.85)	\$ (188.43)	\$ (202.01)
Net Rate Base	\$ 1,332.49	\$ 1,262.38	\$ 1,186.67	\$ 1,105.92	\$ 1,020.61	\$ 931.17	\$ 839.77	\$ 748.38	\$ 657.04	\$ 565.65	\$ 474.31	\$ 382.91	\$ 291.58	\$ 200.18	\$ 108.84	\$ (0.00)

Operating Income:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Depreciation	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33
Subtotal	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33
SIT-Current	\$ (7.92)	\$ (15.13)	\$ (22.34)	\$ (29.55)	\$ (36.76)	\$ (43.97)	\$ (51.18)	\$ (58.39)	\$ (65.60)	\$ (72.81)	\$ (80.02)	\$ (87.23)	\$ (94.44)	\$ (101.65)	\$ (108.86)	\$ (116.07)
FIT-Current	\$ (28.04)	\$ (53.53)	\$ (79.02)	\$ (104.51)	\$ (130.00)	\$ (155.49)	\$ (180.98)	\$ (206.47)	\$ (231.96)	\$ (257.45)	\$ (282.94)	\$ (308.43)	\$ (333.92)	\$ (359.41)	\$ (384.90)	\$ (410.39)
Deferred Taxes	\$ (7.39)	\$ 19.22	\$ 38.45	\$ 57.68	\$ 76.91	\$ 96.14	\$ 115.37	\$ 134.60	\$ 153.83	\$ 173.06	\$ 192.29	\$ 211.52	\$ 230.75	\$ 250.00	\$ 269.25	\$ 288.50
Required Oper. Inc.	\$ 45.96	\$ 39.88	\$ 33.80	\$ 27.72	\$ 21.64	\$ 15.56	\$ 9.48	\$ 3.40	\$ (2.68)	\$ (8.76)	\$ (14.84)	\$ (20.92)	\$ (27.00)	\$ (33.08)	\$ (39.16)	\$ (45.24)
Return Required	\$ 50.17	\$ 97.70	\$ 145.23	\$ 192.76	\$ 240.29	\$ 287.82	\$ 335.35	\$ 382.88	\$ 430.41	\$ 477.94	\$ 525.47	\$ 573.00	\$ 620.53	\$ 668.06	\$ 715.59	\$ 763.12
Revenue Requirement	\$ 164.01	\$ 234.73	\$ 305.45	\$ 376.17	\$ 446.89	\$ 517.61	\$ 588.33	\$ 659.05	\$ 729.77	\$ 800.49	\$ 871.21	\$ 941.93	\$ 1,012.65	\$ 1,083.37	\$ 1,154.09	\$ 1,224.81

Income Statement Check	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Revenue	\$ 164.01	\$ 234.73	\$ 305.45	\$ 376.17	\$ 446.89	\$ 517.61	\$ 588.33	\$ 659.05	\$ 729.77	\$ 800.49	\$ 871.21	\$ 941.93	\$ 1,012.65	\$ 1,083.37	\$ 1,154.09	\$ 1,224.81
Depreciation	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33	\$ 89.33
Other Taxes	\$ 0.67	\$ 0.95	\$ 1.23	\$ 1.51	\$ 1.79	\$ 2.07	\$ 2.35	\$ 2.63	\$ 2.91	\$ 3.19	\$ 3.47	\$ 3.75	\$ 4.03	\$ 4.31	\$ 4.59	\$ 4.87
Interest Expense	\$ 16.59	\$ 32.31	\$ 48.03	\$ 63.75	\$ 79.47	\$ 95.19	\$ 110.91	\$ 126.63	\$ 142.35	\$ 158.07	\$ 173.79	\$ 189.51	\$ 205.23	\$ 220.95	\$ 236.67	\$ 252.39
Net income before Taxes	\$ 57.43	\$ 112.14	\$ 166.85	\$ 221.56	\$ 276.27	\$ 330.98	\$ 385.69	\$ 440.40	\$ 495.11	\$ 549.82	\$ 604.53	\$ 659.24	\$ 713.95	\$ 768.66	\$ 823.37	\$ 878.08
Income Tax - Current	\$ 31.16	\$ 27.19	\$ 23.22	\$ 19.25	\$ 15.28	\$ 11.31	\$ 7.34	\$ 3.37	\$ (6.60)	\$ (13.17)	\$ (19.74)	\$ (26.31)	\$ (32.88)	\$ (39.45)	\$ (46.02)	\$ (52.59)
Income Tax - Deferred	\$ (7.39)	\$ 19.22	\$ 38.45	\$ 57.68	\$ 76.91	\$ 96.14	\$ 115.37	\$ 134.60	\$ 153.83	\$ 173.06	\$ 192.29	\$ 211.52	\$ 230.75	\$ 250.00	\$ 269.25	\$ 288.50
Earnings	\$ 33.66	\$ 65.73	\$ 107.80	\$ 149.87	\$ 191.94	\$ 234.01	\$ 276.08	\$ 318.15	\$ 360.22	\$ 402.29	\$ 444.36	\$ 486.43	\$ 528.50	\$ 570.57	\$ 612.64	\$ 654.71
Return on Equity per WACC	\$ 33.58	\$ 65.39	\$ 106.60	\$ 147.81	\$ 189.02	\$ 230.23	\$ 271.44	\$ 312.65	\$ 353.86	\$ 395.07	\$ 436.28	\$ 477.49	\$ 518.70	\$ 559.91	\$ 601.12	\$ 642.33
MACRS	\$ 71.46	\$ 135.77	\$ 200.08	\$ 264.39	\$ 328.70	\$ 393.01	\$ 457.32	\$ 521.63	\$ 585.94	\$ 650.25	\$ 714.56	\$ 778.87	\$ 843.18	\$ 907.49	\$ 971.80	\$ 1,036.11

Revenue Requirement Summary	Period (years)
NPV of Cost Rev Req	16.00
Annual Revenue Requirement	\$1,633.41
Monthly Charge	\$179.03
	14.82

Delmarva Power - Delaware  
LED Street Lighting Rate Design  
Monthly Fixed Charge Development

Colonial Post Top  
70

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Rate Base:																
Gross Plant	\$ 1,064.27	\$ 1,064.27	\$ 1,064.27	\$ 1,064.27	\$ 1,064.27	\$ 1,064.27	\$ 1,064.27	\$ 1,064.27	\$ 1,064.27	\$ 1,064.27	\$ 1,064.27	\$ 1,064.27	\$ 1,064.27	\$ 1,064.27	\$ 1,064.27	\$ 1,064.27
Accumulated Depreciation	\$ 66.52	\$ 133.03	\$ 199.55	\$ 266.07	\$ 332.59	\$ 399.10	\$ 465.62	\$ 532.14	\$ 598.65	\$ 665.17	\$ 731.69	\$ 798.21	\$ 864.72	\$ 931.24	\$ 997.76	\$ 1,064.27
Deferred Taxes	\$ 5.51	\$ (8.81)	\$ (18.94)	\$ (29.33)	\$ (39.72)	\$ (49.88)	\$ (59.83)	\$ (69.58)	\$ (79.13)	\$ (88.58)	\$ (97.83)	\$ (106.88)	\$ (115.73)	\$ (124.28)	\$ (132.53)	\$ (140.48)
Net Rate Base	\$ 992.25	\$ 940.05	\$ 883.66	\$ 823.53	\$ 760.01	\$ 693.40	\$ 625.35	\$ 557.29	\$ 489.27	\$ 421.21	\$ 353.20	\$ 285.14	\$ 217.13	\$ 149.07	\$ 81.05	\$ (0.00)
Operating Income:																
Depreciation	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52
Subtotal	\$ (5.90)	\$ (11.26)	\$ (16.62)	\$ (21.98)	\$ (27.34)	\$ (32.70)	\$ (38.06)	\$ (43.42)	\$ (48.78)	\$ (54.14)	\$ (59.50)	\$ (64.86)	\$ (70.22)	\$ (75.58)	\$ (80.94)	\$ (86.30)
SIT-Current	\$ (20.88)	\$ (39.86)	\$ (58.84)	\$ (77.82)	\$ (96.80)	\$ (115.78)	\$ (134.76)	\$ (153.74)	\$ (172.72)	\$ (191.70)	\$ (210.68)	\$ (229.66)	\$ (248.64)	\$ (267.62)	\$ (286.60)	\$ (305.58)
FIT-Current	\$ (5.51)	\$ 14.31	\$ 29.70	\$ 45.09	\$ 60.48	\$ 75.87	\$ 91.26	\$ 106.65	\$ 122.04	\$ 137.43	\$ 152.82	\$ 168.21	\$ 183.60	\$ 198.99	\$ 214.38	\$ 229.77
Deferred Taxes	\$ 34.23	\$ 29.70	\$ 25.17	\$ 20.64	\$ 16.11	\$ 11.58	\$ 7.05	\$ 2.52	\$ (2.01)	\$ (7.48)	\$ (12.94)	\$ (18.40)	\$ (23.86)	\$ (29.32)	\$ (34.78)	\$ (40.24)
Required Oper. Inc.	\$ 37.36	\$ 72.75	\$ 108.14	\$ 143.53	\$ 178.92	\$ 214.31	\$ 249.70	\$ 285.09	\$ 320.48	\$ 355.87	\$ 391.26	\$ 426.65	\$ 462.04	\$ 497.43	\$ 532.82	\$ 568.21
Return Required	\$ 122.13	\$ 174.79	\$ 227.45	\$ 280.11	\$ 332.77	\$ 385.43	\$ 438.09	\$ 490.75	\$ 543.41	\$ 596.07	\$ 648.73	\$ 701.39	\$ 754.05	\$ 806.71	\$ 859.37	\$ 912.03
Revenue Requirement	\$ 122.13	\$ 174.79	\$ 227.45	\$ 280.11	\$ 332.77	\$ 385.43	\$ 438.09	\$ 490.75	\$ 543.41	\$ 596.07	\$ 648.73	\$ 701.39	\$ 754.05	\$ 806.71	\$ 859.37	\$ 912.03

Income Statement Check

Revenue	\$ 122.13	\$ 174.79	\$ 227.45	\$ 280.11	\$ 332.77	\$ 385.43	\$ 438.09	\$ 490.75	\$ 543.41	\$ 596.07	\$ 648.73	\$ 701.39	\$ 754.05	\$ 806.71	\$ 859.37	\$ 912.03
Depreciation	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52	\$ 66.52
Other Taxes	\$ 0.50	\$ 0.71	\$ 0.92	\$ 1.13	\$ 1.34	\$ 1.55	\$ 1.76	\$ 1.97	\$ 2.18	\$ 2.39	\$ 2.60	\$ 2.81	\$ 3.02	\$ 3.23	\$ 3.44	\$ 3.65
Interest Expense	\$ 12.35	\$ 24.06	\$ 35.77	\$ 47.48	\$ 59.19	\$ 70.90	\$ 82.61	\$ 94.32	\$ 106.03	\$ 117.74	\$ 129.45	\$ 141.16	\$ 152.87	\$ 164.58	\$ 176.29	\$ 188.00
Net income before Taxes	\$ 42.76	\$ 83.51	\$ 124.26	\$ 165.01	\$ 205.76	\$ 246.51	\$ 287.26	\$ 328.01	\$ 368.76	\$ 409.51	\$ 450.26	\$ 491.01	\$ 531.76	\$ 572.51	\$ 613.26	\$ 654.01
Income Tax - Current	\$ 23.20	\$ 20.25	\$ 17.30	\$ 14.35	\$ 11.40	\$ 8.45	\$ 5.50	\$ 2.55	\$ (0.40)	\$ (3.35)	\$ (6.70)	\$ (10.05)	\$ (13.40)	\$ (16.75)	\$ (20.10)	\$ (23.45)
Income Tax - Deferred	\$ (5.51)	\$ 14.31	\$ 29.70	\$ 45.09	\$ 60.48	\$ 75.87	\$ 91.26	\$ 106.65	\$ 122.04	\$ 137.43	\$ 152.82	\$ 168.21	\$ 183.60	\$ 198.99	\$ 214.38	\$ 229.77
Earnings	\$ 25.07	\$ 48.95	\$ 72.83	\$ 96.71	\$ 120.59	\$ 144.47	\$ 168.35	\$ 192.23	\$ 216.11	\$ 240.00	\$ 263.88	\$ 287.76	\$ 311.64	\$ 335.52	\$ 359.40	\$ 383.28
Return on Equity per WACC	\$ 25.00	\$ 48.69	\$ 72.38	\$ 96.07	\$ 119.76	\$ 143.45	\$ 167.14	\$ 190.83	\$ 214.52	\$ 238.21	\$ 261.90	\$ 285.59	\$ 309.28	\$ 332.97	\$ 356.66	\$ 380.35
MACRS	\$ 53.21	\$ 101.11	\$ 149.01	\$ 196.91	\$ 244.81	\$ 292.71	\$ 340.61	\$ 388.51	\$ 436.41	\$ 484.31	\$ 532.21	\$ 580.11	\$ 628.01	\$ 675.91	\$ 723.81	\$ 771.71

Revenue Requirement Summary

Period (years)	16.00
NPV of Cost Rev Req.	\$1,216.34
Annual Revenue Requirement	\$133.32
Monthly Charge	\$ 11.11

Delmarva Power - Delaware  
LED Street Lighting Rate Design  
Monthly Fixed Charge Development

Colonial Post Top  
100

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Rate Base:																
Gross Plant	\$ 1,066.51	\$ 1,066.51	\$ 1,066.51	\$ 1,066.51	\$ 1,066.51	\$ 1,066.51	\$ 1,066.51	\$ 1,066.51	\$ 1,066.51	\$ 1,066.51	\$ 1,066.51	\$ 1,066.51	\$ 1,066.51	\$ 1,066.51	\$ 1,066.51	\$ 1,066.51
Accumulated Depreciation	\$ 66.66	\$ 133.31	\$ 199.97	\$ 266.63	\$ 333.29	\$ 399.94	\$ 466.60	\$ 533.26	\$ 599.91	\$ 666.57	\$ 733.23	\$ 799.89	\$ 866.54	\$ 933.20	\$ 999.86	\$ 1,066.51
Deferred Taxes	\$ 5.52	\$ (8.33)	\$ (18.98)	\$ (28.38)	\$ (38.38)	\$ (48.29)	\$ (58.75)	\$ (69.20)	\$ (79.70)	\$ (90.26)	\$ (100.91)	\$ (111.61)	\$ (122.36)	\$ (133.16)	\$ (144.01)	\$ (154.91)
Net Rate Base	\$ 994.34	\$ 942.03	\$ 885.52	\$ 825.27	\$ 761.61	\$ 694.86	\$ 626.66	\$ 558.48	\$ 490.30	\$ 422.10	\$ 353.94	\$ 285.74	\$ 217.58	\$ 149.38	\$ 81.22	\$ (0.00)

Operating Income:

Depreciation	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66
Subtotal	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66
SIT-Current	\$ (5.91)	\$ (11.29)	\$ (16.25)	\$ (20.71)	\$ (25.67)	\$ (30.63)	\$ (35.59)	\$ (40.55)	\$ (45.51)	\$ (50.47)	\$ (55.43)	\$ (60.39)	\$ (65.35)	\$ (70.31)	\$ (75.27)	\$ (80.23)
FIT-Current	\$ (20.93)	\$ (39.95)	\$ (58.97)	\$ (77.99)	\$ (97.01)	\$ (116.03)	\$ (135.05)	\$ (154.07)	\$ (173.09)	\$ (192.11)	\$ (211.13)	\$ (230.15)	\$ (249.17)	\$ (268.19)	\$ (287.21)	\$ (306.23)
Deferred Taxes	\$ (5.52)	\$ 14.34	\$ 30.26	\$ 46.18	\$ 62.10	\$ 78.02	\$ 93.94	\$ 109.86	\$ 125.78	\$ 141.70	\$ 157.62	\$ 173.54	\$ 189.46	\$ 205.38	\$ 221.30	\$ 237.22
Required Oper. Inc.	\$ 34.30	\$ 26.77	\$ 20.15	\$ 13.53	\$ 6.91	\$ 0.29	\$ (6.33)	\$ (13.75)	\$ (21.17)	\$ (28.59)	\$ (36.01)	\$ (43.43)	\$ (50.85)	\$ (58.27)	\$ (65.69)	\$ (73.11)
Return Required	\$ 37.44	\$ 72.90	\$ 108.36	\$ 143.82	\$ 179.28	\$ 214.74	\$ 250.20	\$ 285.66	\$ 321.12	\$ 356.58	\$ 392.04	\$ 427.50	\$ 462.96	\$ 498.42	\$ 533.88	\$ 569.34
Revenue Requirement	\$ 122.39	\$ 175.16	\$ 227.93	\$ 280.70	\$ 333.47	\$ 386.24	\$ 439.01	\$ 491.78	\$ 544.55	\$ 597.32	\$ 650.09	\$ 702.86	\$ 755.63	\$ 808.40	\$ 861.17	\$ 913.94

Income Statement Check

Revenue	\$ 122.39	\$ 175.16	\$ 227.93	\$ 280.70	\$ 333.47	\$ 386.24	\$ 439.01	\$ 491.78	\$ 544.55	\$ 597.32	\$ 650.09	\$ 702.86	\$ 755.63	\$ 808.40	\$ 861.17	\$ 913.94
Depreciation	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66	\$ 66.66
Other Taxes	\$ 0.50	\$ 0.71	\$ 0.89	\$ 1.06	\$ 1.24	\$ 1.41	\$ 1.59	\$ 1.76	\$ 1.94	\$ 2.11	\$ 2.29	\$ 2.46	\$ 2.64	\$ 2.81	\$ 2.99	\$ 3.16
Interest Expense	\$ 12.38	\$ 24.11	\$ 35.84	\$ 47.57	\$ 59.30	\$ 71.03	\$ 82.76	\$ 94.49	\$ 106.22	\$ 117.95	\$ 129.68	\$ 141.41	\$ 153.14	\$ 164.87	\$ 176.60	\$ 188.33
Net Income before Taxes	\$ 42.85	\$ 83.68	\$ 124.51	\$ 165.34	\$ 206.17	\$ 247.00	\$ 287.83	\$ 328.66	\$ 369.49	\$ 410.32	\$ 451.15	\$ 491.98	\$ 532.81	\$ 573.64	\$ 614.47	\$ 655.30
Income Tax - Current	\$ 23.25	\$ 20.29	\$ 22.51	\$ 24.16	\$ 25.33	\$ 26.07	\$ 26.12	\$ 25.12	\$ 20.24	\$ 17.86	\$ 15.40	\$ 13.02	\$ 10.56	\$ 8.18	\$ 5.72	\$ 3.26
Income Tax - Deferred	\$ (5.52)	\$ 14.34	\$ 30.26	\$ 46.18	\$ 62.10	\$ 78.02	\$ 93.94	\$ 109.86	\$ 125.78	\$ 141.70	\$ 157.62	\$ 173.54	\$ 189.46	\$ 205.38	\$ 221.30	\$ 237.22
Earnings	\$ 25.12	\$ 49.05	\$ 72.90	\$ 96.74	\$ 120.59	\$ 144.44	\$ 168.29	\$ 192.14	\$ 215.99	\$ 239.84	\$ 263.69	\$ 287.54	\$ 311.39	\$ 335.24	\$ 359.09	\$ 382.94
Return on Equity per WACC	\$ 25.06	\$ 48.80	\$ 72.55	\$ 96.39	\$ 120.24	\$ 144.09	\$ 167.94	\$ 191.79	\$ 215.64	\$ 239.49	\$ 263.34	\$ 287.19	\$ 311.04	\$ 334.89	\$ 358.74	\$ 382.59
MACRS	\$ 53.33	\$ 101.32	\$ 149.31	\$ 197.30	\$ 245.29	\$ 293.28	\$ 341.27	\$ 389.26	\$ 437.25	\$ 485.24	\$ 533.23	\$ 581.22	\$ 629.21	\$ 677.20	\$ 725.19	\$ 773.18

Revenue Requirement Summary

Period (Years)	16.00
NPV of Cost Rev Req.	\$1,218.80
Annual Revenue Requirement	\$133.60
Monthly Charge	\$ 11.13

Delmarva Power - Delaware  
LED Street Lighting Rate Design  
Monthly Fixed Charge Development

Shoe Box  
100

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Rate Base:																
Gross Plant	\$ 805.55	\$ 805.55	\$ 805.55	\$ 805.55	\$ 805.55	\$ 805.55	\$ 805.55	\$ 805.55	\$ 805.55	\$ 805.55	\$ 805.55	\$ 805.55	\$ 805.55	\$ 805.55	\$ 805.55	\$ 805.55
Accumulated Depreciation	\$ 50.35	\$ 100.69	\$ 151.04	\$ 201.39	\$ 251.74	\$ 302.08	\$ 352.43	\$ 402.78	\$ 453.12	\$ 503.47	\$ 553.82	\$ 604.17	\$ 654.51	\$ 704.86	\$ 755.21	\$ 805.55
Deferred Taxes	\$ 4.17	\$ (6.97)	\$ (14.34)	\$ (21.71)	\$ (29.08)	\$ (36.45)	\$ (43.82)	\$ (51.19)	\$ (58.56)	\$ (65.93)	\$ (73.30)	\$ (80.67)	\$ (88.04)	\$ (95.41)	\$ (102.78)	\$ (110.15)
Net Rate Base	\$ 751.04	\$ 711.53	\$ 668.85	\$ 623.34	\$ 575.26	\$ 524.84	\$ 473.33	\$ 421.81	\$ 370.33	\$ 318.82	\$ 267.34	\$ 215.82	\$ 164.34	\$ 112.83	\$ 61.35	\$ 0.00
Operating Income:																
Depreciation	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35
Subtotal	\$ (4.47)	\$ (8.93)	\$ (13.40)	\$ (17.86)	\$ (22.33)	\$ (26.79)	\$ (31.26)	\$ (35.72)	\$ (40.19)	\$ (44.65)	\$ (49.12)	\$ (53.58)	\$ (58.05)	\$ (62.51)	\$ (66.98)	\$ (71.44)
SIT-Current	\$ (15.81)	\$ (30.17)	\$ (44.53)	\$ (58.89)	\$ (73.25)	\$ (87.61)	\$ (101.97)	\$ (116.33)	\$ (130.69)	\$ (145.05)	\$ (159.41)	\$ (173.77)	\$ (188.13)	\$ (202.49)	\$ (216.85)	\$ (231.21)
FIT-Current	\$ (4.17)	\$ 10.83	\$ 22.66	\$ 34.49	\$ 46.32	\$ 58.15	\$ 70.00	\$ 81.83	\$ 93.66	\$ 105.49	\$ 117.32	\$ 129.15	\$ 140.98	\$ 152.81	\$ 164.64	\$ 176.47
Deferred Taxes	\$ 25.91	\$ 22.48	\$ 19.05	\$ 15.62	\$ 12.19	\$ 8.76	\$ 5.33	\$ 1.90	\$ (1.53)	\$ (3.06)	\$ (4.59)	\$ (6.12)	\$ (7.65)	\$ (9.18)	\$ (10.71)	\$ (12.24)
Required Oper. Inc.	\$ 28.28	\$ 55.07	\$ 81.86	\$ 108.65	\$ 135.44	\$ 162.23	\$ 189.02	\$ 215.81	\$ 242.60	\$ 269.39	\$ 296.18	\$ 322.97	\$ 349.76	\$ 376.55	\$ 403.34	\$ 430.13
Return Required	\$ 92.44	\$ 132.30	\$ 172.16	\$ 212.02	\$ 251.88	\$ 291.74	\$ 331.60	\$ 371.46	\$ 411.32	\$ 451.18	\$ 491.04	\$ 530.90	\$ 570.76	\$ 610.62	\$ 650.48	\$ 690.34
Revenue Requirement	\$ 92.44	\$ 132.30	\$ 172.16	\$ 212.02	\$ 251.88	\$ 291.74	\$ 331.60	\$ 371.46	\$ 411.32	\$ 451.18	\$ 491.04	\$ 530.90	\$ 570.76	\$ 610.62	\$ 650.48	\$ 690.34

Income Statement Check

Revenue	\$ 92.44	\$ 132.30	\$ 172.16	\$ 212.02	\$ 251.88	\$ 291.74	\$ 331.60	\$ 371.46	\$ 411.32	\$ 451.18	\$ 491.04	\$ 530.90	\$ 570.76	\$ 610.62	\$ 650.48	\$ 690.34
Depreciation	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35	\$ 50.35
Other Taxes	\$ 0.38	\$ 0.54	\$ 0.62	\$ 0.70	\$ 0.78	\$ 0.86	\$ 0.94	\$ 1.02	\$ 1.10	\$ 1.18	\$ 1.26	\$ 1.34	\$ 1.42	\$ 1.50	\$ 1.58	\$ 1.66
Interest Expense	\$ 9.35	\$ 18.21	\$ 27.07	\$ 35.93	\$ 44.79	\$ 53.65	\$ 62.51	\$ 71.37	\$ 80.23	\$ 89.09	\$ 97.95	\$ 106.81	\$ 115.67	\$ 124.53	\$ 133.39	\$ 142.25
Net income before Taxes	\$ 32.37	\$ 63.21	\$ 94.05	\$ 124.89	\$ 155.73	\$ 186.57	\$ 217.41	\$ 248.25	\$ 279.09	\$ 309.93	\$ 340.77	\$ 371.61	\$ 402.45	\$ 433.29	\$ 464.13	\$ 494.97
Income Tax - Current	\$ 17.55	\$ 15.32	\$ 13.10	\$ 10.87	\$ 8.64	\$ 6.41	\$ 4.18	\$ 1.95	\$ (0.28)	\$ (1.55)	\$ (2.82)	\$ (4.09)	\$ (5.36)	\$ (6.63)	\$ (7.90)	\$ (9.17)
Income Tax - Deferred	\$ (4.17)	\$ 10.83	\$ 22.66	\$ 34.49	\$ 46.32	\$ 58.15	\$ 70.00	\$ 81.83	\$ 93.66	\$ 105.49	\$ 117.32	\$ 129.15	\$ 140.98	\$ 152.81	\$ 164.64	\$ 176.47
Earnings	\$ 18.97	\$ 37.05	\$ 55.13	\$ 73.21	\$ 91.29	\$ 109.37	\$ 127.45	\$ 145.53	\$ 163.61	\$ 181.69	\$ 199.77	\$ 217.85	\$ 235.93	\$ 254.01	\$ 272.09	\$ 290.17
Return on Equity per WACC	\$ 18.93	\$ 36.96	\$ 54.99	\$ 73.02	\$ 91.05	\$ 109.08	\$ 127.11	\$ 145.14	\$ 163.17	\$ 181.20	\$ 199.23	\$ 217.26	\$ 235.29	\$ 253.32	\$ 271.35	\$ 289.38
MACRS	\$ 40.28	\$ 76.53	\$ 112.78	\$ 149.03	\$ 185.28	\$ 221.53	\$ 257.78	\$ 294.03	\$ 330.28	\$ 366.53	\$ 402.78	\$ 439.03	\$ 475.28	\$ 511.53	\$ 547.78	\$ 584.03

Revenue Requirement Summary

Period (Years)	16.00
NPV of Cost Rev Req.	\$920.65
Net Annual Revenue Requirement	\$100.91
Monthly Charge	\$ 8.41

Delmarva Power - Delaware  
LED Street Lighting Rate Design  
Monthly Fixed Charge Development

Shoe Box  
150

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Rate Base:																
Gross Plant	\$ 872.01	\$ 872.01	\$ 872.01	\$ 872.01	\$ 872.01	\$ 872.01	\$ 872.01	\$ 872.01	\$ 872.01	\$ 872.01	\$ 872.01	\$ 872.01	\$ 872.01	\$ 872.01	\$ 872.01	\$ 872.01
Accumulated Depreciation	\$ 54.50	\$ 109.00	\$ 163.50	\$ 218.00	\$ 272.50	\$ 327.00	\$ 381.50	\$ 436.00	\$ 490.50	\$ 545.00	\$ 599.51	\$ 654.01	\$ 708.51	\$ 763.01	\$ 817.51	\$ 872.01
Deferred Taxes	\$ 4.51	\$ (7.22)	\$ (15.52)	\$ (20.75)	\$ (23.20)	\$ (23.13)	\$ (21.87)	\$ (20.61)	\$ (19.36)	\$ (18.12)	\$ (16.89)	\$ (15.63)	\$ (14.40)	\$ (13.14)	\$ (11.91)	\$ 0.00
Net Rate Base	\$ 813.00	\$ 770.22	\$ 724.02	\$ 674.76	\$ 622.71	\$ 568.14	\$ 512.37	\$ 456.61	\$ 400.88	\$ 345.12	\$ 289.39	\$ 233.63	\$ 177.90	\$ 122.14	\$ 66.41	\$ (0.00)

Operating Income:

Depreciation	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50
Subtotal	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50
SIT-Current	\$ (4.83)	\$ (9.23)	\$ (8.38)	\$ (7.61)	\$ (6.88)	\$ (6.22)	\$ (5.84)	\$ (5.72)	\$ (5.60)	\$ (5.47)	\$ (5.35)	\$ (5.22)	\$ (5.10)	\$ (4.97)	\$ (4.85)	\$ (4.73)
FIT-Current	\$ (17.11)	\$ (32.66)	\$ (29.67)	\$ (26.93)	\$ (24.39)	\$ (22.02)	\$ (20.67)	\$ (20.23)	\$ (19.81)	\$ (19.34)	\$ (18.93)	\$ (18.46)	\$ (18.05)	\$ (17.58)	\$ (17.16)	\$ (16.73)
Deferred Taxes	\$ (4.51)	\$ 11.73	\$ 8.30	\$ 5.23	\$ 2.45	\$ (0.07)	\$ (1.26)	\$ (1.26)	\$ (1.23)	\$ (1.26)	\$ (1.23)	\$ (1.26)	\$ (1.23)	\$ (1.26)	\$ (1.23)	\$ (1.26)
Required Oper. Inc.	\$ 28.04	\$ 24.34	\$ 24.74	\$ 25.19	\$ 25.67	\$ 26.18	\$ 26.73	\$ 27.28	\$ 27.86	\$ 28.43	\$ 28.99	\$ 29.56	\$ 30.13	\$ 30.69	\$ 31.26	\$ 31.75
Return Required	\$ 30.61	\$ 59.61	\$ 58.26	\$ 52.66	\$ 48.85	\$ 44.84	\$ 40.68	\$ 36.48	\$ 32.28	\$ 28.09	\$ 23.89	\$ 19.69	\$ 15.49	\$ 11.30	\$ 7.10	\$ 2.90
Revenue Requirement	\$ 109.07	\$ 143.22	\$ 138.20	\$ 132.83	\$ 127.14	\$ 121.16	\$ 115.00	\$ 108.80	\$ 102.61	\$ 96.42	\$ 90.22	\$ 84.03	\$ 77.83	\$ 71.64	\$ 65.45	\$ 59.26

Income Statement Check

Revenue	\$ 100.07	\$ 143.22	\$ 138.20	\$ 132.83	\$ 127.14	\$ 121.16	\$ 115.00	\$ 108.80	\$ 102.61	\$ 96.42	\$ 90.22	\$ 84.03	\$ 77.83	\$ 71.64	\$ 65.45	\$ 59.26
Depreciation	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50	\$ 54.50
Other Taxes	\$ 0.41	\$ 0.98	\$ 0.56	\$ 0.54	\$ 0.52	\$ 0.49	\$ 0.47	\$ 0.44	\$ 0.42	\$ 0.39	\$ 0.37	\$ 0.34	\$ 0.32	\$ 0.29	\$ 0.27	\$ 0.24
Interest Expense	\$ 10.12	\$ 19.71	\$ 18.60	\$ 17.41	\$ 16.15	\$ 14.83	\$ 13.45	\$ 12.06	\$ 10.68	\$ 9.29	\$ 7.90	\$ 6.51	\$ 5.12	\$ 3.74	\$ 2.35	\$ 0.93
Net income before Taxes	\$ 35.04	\$ 68.42	\$ 64.53	\$ 60.37	\$ 56.97	\$ 51.34	\$ 46.58	\$ 41.80	\$ 37.02	\$ 32.24	\$ 27.46	\$ 22.67	\$ 17.89	\$ 13.11	\$ 8.33	\$ 3.56

Income Tax - Current

Income Tax - Current	\$ 18.01	\$ 18.58	\$ 18.41	\$ 19.75	\$ 20.71	\$ 21.32	\$ 20.54	\$ 18.56	\$ 16.55	\$ 14.60	\$ 12.59	\$ 10.85	\$ 8.63	\$ 6.59	\$ 4.68	\$ 2.90
Income Tax - Deferred	\$ (4.51)	\$ 11.73	\$ 8.30	\$ 5.23	\$ 2.45	\$ (0.07)	\$ (1.26)	\$ (1.26)	\$ (1.23)	\$ (1.26)	\$ (1.23)	\$ (1.26)	\$ (1.23)	\$ (1.26)	\$ (1.23)	\$ (1.26)

Earnings

Earnings	\$ 20.54	\$ 40.11	\$ 37.83	\$ 35.39	\$ 32.80	\$ 30.08	\$ 27.30	\$ 24.50	\$ 21.70	\$ 18.80	\$ 16.09	\$ 13.29	\$ 10.49	\$ 7.69	\$ 4.88	\$ 1.68
Return on Equity per WACC	\$ 20.49	\$ 39.90	\$ 37.86	\$ 35.25	\$ 32.70	\$ 30.01	\$ 27.23	\$ 24.42	\$ 21.61	\$ 18.80	\$ 15.99	\$ 13.18	\$ 10.37	\$ 7.56	\$ 4.75	\$ 1.67

MACRS

MACRS	\$ 43.60	\$ 82.84	\$ 74.56	\$ 67.14	\$ 60.43	\$ 54.33	\$ 51.45	\$ 51.45	\$ 51.54	\$ 51.45	\$ 51.54	\$ 51.45	\$ 51.54	\$ 51.45	\$ 51.54	\$ 51.45
-------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------	----------

Revenue Requirement Summary

Period (years)	16.00
NPV of Cost Rev Req.	\$996.60
Net Annual Revenue Requirement	\$109.23
Monthly Charge	\$ 9.10



**Delmarva Power - Delaware**  
LED/Induction Street Lighting Rate Design  
Monthly Distribution Infrastructure  
Fixed Charge Development

	Rate 21,25,30 STREET AND PRIVATE LIGHTING-E	Rate 21,25,30 STREET AND PRIVATE LIGHTING-S
Rate Base:		
Gross Plant	31,517,717	57,963,334
Accumulated Depreciation	(10,753,957)	(19,618,787)
Deferred Taxes	(4,291,224)	(7,669,010)
Net Rate Base	<u>\$ 16,472,536</u>	<u>\$ 30,675,537</u>

Operating Income:		
O&M	723,093	2,701,913
Depreciation	718,158	1,310,444
Other Taxes	177,513	349,641
Net ITC Adjustment	(5,783)	(11,177)
Interest on Customer Deposits	368	624
AFUDC	(17,700)	(39,554)
Subtotal	\$ 1,595,649	\$ 4,311,890
SIT-Current	\$ (174,506)	\$ (441,587)
FIT-Current	\$ (640,958)	\$ (1,621,943)
Required Oper. Inc.	\$ 780,185	\$ 2,248,360
Return Required	\$ 1,240,382	\$ 2,309,868
Revenue Requirement	<u>\$ 3,404,780</u>	<u>\$ 7,680,896</u>

**Income Statement Check**

Revenue	\$ 3,404,780	\$ 7,680,896
Depreciation	\$ 718,158	\$ 1,310,444
O&M	\$ 699,978	\$ 2,651,805
Other Taxes	\$ 177,513	\$ 349,641
Interest Expense	\$ 410,166	\$ 763,821
Net income before Taxes	<u>\$ 1,398,965</u>	<u>\$ 2,605,185</u>
Income Tax - Current	\$ 568,749	\$ 1,059,138
Earnings	\$ 830,216	\$ 1,546,047
Return on Equity per WACC	\$ 830,216	\$ 1,546,047
MACRS	\$ 718,158.14	\$ 1,310,443.73

## LIST OF PROPOSED TARIFF CHANGES

## DELMARVA POWER &amp; LIGHT ELECTRIC TARIFF

LEAF NO.	SECTION	PARAGRAPH	CHANGE AND EXPLANATION OF CHANGE
1	Table of Contents		Removal of Residential Time of Use Service Classification
1	Table of Contents		Removal of Residential Time of Use Super Off Peak Service Classification
2	Table of Contents		Addition of Utility Facility Relocation Charge Rider
39 - 47	Monthly Charges and Rates		Update to reflect rate increase proposal
51 - 52	Monthly Charges and Rates		Update to reflect rate increase proposal
51a	Monthly Charges and Rates		Proposed LED Lighting Rates
55	Service Classification "R-TOU"	A.-F.	Remove R-TOU Service Classification
56	Service Classification "R-TOU"	G.-J.	Remove R-TOU Service Classification
59	Service Classification "R-TOU-SOP"	A.-G.	Remove R-TOU-SOP Service Classification
102	Net Energy Metering Rider	A.Availability	Remove R TOU and R TOU SOP Service Classification
117-119	Utility Facility Relocation Charge Rider	A.-D.	Language added for proposed new rider

Delmarva Power Company - Delaware  
Development of Interim Distribution Rates

Cost of Service Classification Rate Schedule	RESIDENTIAL		GENERAL SERV SECONDARY SMALL					STREET LIGHTING SERVICE					
	R	RSH	RTOU-ND	SGS-S	GS-SH	GS-WH	MGS	LGS-S	GSP	GS-T	OL	ORL	
Annualized Current Distribution Revenue	\$ 181,967,151	\$ 78,543,446	\$ 30,901,274	\$ 53,099	\$ 8,285,954	\$ 400,444	\$ 17,423	\$ 26,441,450	\$ 7,597,332	\$ 19,983,768	\$ 423,715	\$ 9,286,420	\$ 22,826
Interim Target Change (\$)	\$ 2,500,000	\$ 1,079,088	\$ 424,545	\$ 730	\$ 113,976	\$ 5,502	\$ 239	\$ 363,272	\$ 104,378	\$ 274,552	\$ 5,821	\$ 127,584	\$ 314
Proposed Revenue	\$ 184,467,151	\$ 79,622,534	\$ 31,325,819	\$ 53,829	\$ 8,409,930	\$ 405,946	\$ 17,662	\$ 26,804,722	\$ 7,701,710	\$ 20,258,320	\$ 429,536	\$ 9,414,004	\$ 23,140
Total													

1.37%

**Delmarva Power Company - Delaware**  
Development of Interim Distribution Rates

**Residential ("R") & Residential Space Heating ("RSH")**

Distribution Functional Revenue Requirements Total

	<b>R</b>	<b>RSH</b>
	\$ 79,622,534	\$ 31,325,819

<b>R</b>	<u>Existing Rate Design</u>		<u>Proposed Rate Design</u>	
	<u>Billing</u>	<u>Existing</u>	<u>Billing</u>	<u>Recommended</u>
	<u>Determinants</u>	<u>Rate</u>	<u>Determinants</u>	<u>Rate</u>
		<u>Revenue</u>		<u>Revenue</u>
<u>Delivery Service</u>				
Monthly Customer Charge	2,313,789	\$ 21,633,927	2,313,789	\$ 21,934,720
Distribution Energy Rate	1,948,155,498	\$ 0.029212	\$ 0.029613	\$ 57,690,729
<b>Total Delivery Service</b>		<u>\$ 78,543,446</u>		<u>\$ 79,625,448</u>

<b>RSH</b>	<u>Existing Rate Design</u>		<u>Proposed Rate Design</u>	
	<u>Billing</u>	<u>Existing</u>	<u>Billing</u>	<u>Recommended</u>
	<u>Determinants</u>	<u>Rate</u>	<u>Determinants</u>	<u>Rate</u>
		<u>Revenue</u>		<u>Revenue</u>
<u>Delivery Service</u>				
Monthly Customer Charge	901,966	\$ 8,433,382	901,966	\$ 8,550,638
Distribution Energy Rate	979,505,289	\$ 0.022938	\$ 0.023253	\$ 22,776,436
<b>Total Delivery Service</b>		<u>\$ 30,901,274</u>		<u>\$ 31,327,074</u>

Delmarva Power Company - Delaware  
Development of Interim Distribution Rates

Residential Time of Use Non-Demand ("RTOU-ND")

Distribution Functional Revenue Requirements Total \$ 53,829

R-TOU-ND

	Existing Rate Design		Proposed Rate Design	
	Billing Determinants	Present Revenue	Billing Determinants	Recommended Revenue
<u>Delivery Service</u>				
Monthly Customer Charge	1,522 \$	21,886	1,522 \$	22,191
Distribution Energy Rate				
On-Peak	511,905 \$	25,688	\$	\$ 26,041.12
Off-Peak	1,005,624 \$	5,525	\$	\$ 5,600.32
Total Delivery Service		\$ 53,099		\$ 53,832

Delmarva Power Company - Delaware  
Development of Interim Distribution Rates

Small General Service - Non Demand ("SGS-ND")

Distribution Functional Revenue Requirements Total \$ 8,409,930

	Existing Rate Design		Proposed Rate Design	
	Billing Determinants	Recommended Rate	Billing Determinants	Recommended Rate
		Revenue		Revenue
Monthly Customer Charge	224,819 \$	10.61 \$	224,819 \$	10.76 \$
		2,385,330		2,419,052
Distribution Energy Rate	132,870,789 \$	0.044484 \$	\$	0.045095 \$
		5,910,624		5,991,808.23
Total Delivery Service		\$ 8,295,954		\$ 8,410,861

Delmarva Power Company - Delaware  
Development of Interim Distribution Rates

General Service Space Heating ("GS-SH")

Distribution Functional Revenue Requirements Total \$ 405,946

	<u>Existing Rate Design</u>		<u>Proposed Rate Design</u>		
	<u>Billing Determinants</u>	<u>Current Rate</u>	<u>Billing Determinants</u>	<u>Recommended Rate</u>	
		<u>Present Revenue</u>		<u>Recommended Revenue</u>	
Minimum Charge	1,200 \$	5.60 \$	6,720	5.60 \$	6,720
Distribution Energy Rate	21,055,862 \$	0.018699 \$	393,724	0.018960 \$	399,219
Distribution Demand Contribution Rate					
Total Delivery Service			400,444		405,939

Delmarva Power Company - Delaware  
Development of Interim Distribution Rates

General Service Water Heating ("GS-WH")

Distribution Functional Revenue Requirements Total \$ 17,662

	<u>Existing Rate Design</u>		<u>Proposed Rate Design</u>		
	Billing Determinants	Current Rate	Billing Determinants	Recommended Rate	
		Present Revenue		Recommended Revenue	
Minimum Charge	300 \$	5.60 \$	1,680	5.60 \$	1,680
Distribution Energy Rate	833,193 \$	0.018895 \$	15,743	0.019182 \$	15,982
Total Delivery Service			17,423		17,662

**Delmarva Power Company - Delaware**  
Development of Interim Distribution Rates

**Outdoor Recreational Lighting ("ORL")**  
Distribution Functional Revenue Requirements Total

\$ 23,140

	<u>Existing Rate Design</u>		<u>Proposed Rate Design</u>	
	<u>Billing Determinants</u>	<u>Current Rate</u>	<u>Billing Determinants</u>	<u>Recommended Rate</u>
Customer	384	\$ 10.61	384	\$ 10.76
Distribution Energy Rate	615,994	\$ 0.030442	615,994	\$ 0.030860
		<u>\$ 18,752</u>		<u>\$ 19,010</u>
<b>Total Delivery Service</b>		<b>\$22,826</b>		<b>\$23,142</b>

Delmarva Power Company - Delaware  
Development of Interim Distribution Rates

Medium General Service - Secondary ("MGS-S")

Distribution Functional Revenue Requirements Total \$ 26,804,722

	<u>Existing Rate Design</u>		<u>Proposed Rate Design</u>	
	Billing Determinants	Present Rate	Billing Determinants	Recommended Rate
		Revenue		Revenue
Monthly Customer Charge	157,918 \$	32.28 \$	157,918 \$	32.72 \$
Distribution Demand	3,782,834 \$	4.639404 \$	\$	4.703144 \$
Distribution Energy Rate	1,135,516,560 \$	0.003341 \$	\$	0.003387 \$
		5,097,593		5,167,077
		17,550,096		17,791,214.06
		3,793,761		3,845,994.59
Total Delivery Service		\$ 26,441,450		\$ 26,804,286

**Delmarva Power Company - Delaware**  
Development of Interim Distribution Rates

**Large General Service - Secondary ("LGS-S")**

Distribution Functional Revenue Requirements Total \$ 7,701,710

	Existing Rate Design		Billing Determinants	Proposed Rate Design	
	Billing Determinants	Present Rate		Present Revenue	Recommended Rate
Monthly Customer Charge	4,909 \$	202.66 \$	4,909	205.44 \$	1,008,505
Distribution Demand	1,601,919 \$	4.121603 \$		4.178229 \$	6,693,184.42
Distribution Energy Rate	618,377,417 \$	- \$		- \$	-
<b>Total Delivery Service</b>					<b>7,701,689</b>

**Delmarva Power Company - Delaware**  
Development of Interim Distribution Rates

**General Service Primary ("GS-P")**  
Distribution Functional Revenue Requirements Total

\$ 20,258,320

	<u>Existing Rate Design</u>		Billing Determinants	Proposed Rate Design Recommended Rate	Recommended Revenue	
	Billing Determinants	Current Rate				Present Revenue
Monthly Customer Charge	6,071	\$ 298.90	\$ 1,814,622	6,071	\$ 303.01	\$ 1,839,574
Distribution Demand	5,451,983	\$ 3.332576	\$ 18,169,146		\$ 3.378361	\$ 18,418,766.74
<b>Total Delivery Service</b>			<u>\$ 19,983,768</u>			<u>\$ 20,258,340</u>

Delmarva Power Company - Delaware  
Development of Interim Distribution Rates

General Service Transmission ("GS-T")  
Distribution Functional Revenue Requirements Total

\$ 429,536

	<u>Existing Rate Design</u>		<u>Proposed Rate Design</u>	
	<u>Billing Determinants</u>	<u>Current Rate</u>	<u>Billing Determinants</u>	<u>Recommended Rate</u>
		<u>Present Revenue</u>		<u>Recommended Revenue</u>
Monthly Customer Charge	84	\$ 2,732.31	84	\$ 2,769.85
Distribution Demand	1,902,903	\$ 0.102055		\$ 0.103457
		\$ 229,514		\$ 232,667
		\$ 194,201		\$ 196,868.64
Total Delivery Service		\$ 423,715		\$ 429,536

Delmarva Power Company - Delaware  
Development of Proposed Distribution Rate - March 2013 filing

Embedded Energy Rate  
Present \$ 0.021541  
Proposed \$ 0.021541

Distribution Functional Revenue Requirements Total \$ 9,414,004  
1.37%

224 Report Titles	Usage kWh	Est Mo Avg	Monthly Charge	No of Customers	No of Lights	Billed Monthly Revenue	Embedded Energy Rate	Remainder	Annual # of Lights	Annual 224 Revenue	Calc Annual Sales	Annual Sales tie to 660	New # of Lights	Annual Revenue tie to 660	Proposed Annual Revenue	Proposed Monthly Rev	Proposed Monthly Rate	Per Lamp Revenue Change
INC																		
2500																		
A	69	7.69		2	241	1,867.75	1.49	6.20	2,892	17,941	199,548	199,652	2,894	22,251	22,557	1,880	7.80	0.11
Mvo																		
8600																		
A	70	6.19		1087	1378	8,590.40	1.51	4.68	16,536	103,085	1,157,520	1,158,122	16,545	102,411	103,818	8,652	6.28	0.09
Mve																		
4200																		
A	46	5.66		43	4452	25,420.92	0.99	4.67	53,424	305,051	2,457,504	2,458,793	53,452	302,537	306,694	25,558	5.74	0.08
B	46	11.42		1	73	840.96	0.99	10.43	876	10,092	40,296	40,317	876	10,009	10,147	846	11.58	0.16
E	46	1.32		1	5	6.65	0.99	0.33	60	80	2,760	2,761	60	79	80	7	1.34	0.02
8600																		
A	70	7.24		596	2462	17,969.68	1.51	5.73	29,544	215,636	2,069,080	2,069,156	29,559	214,010	216,950	18,079	7.34	0.10
B	70	13.04		8	328	4,313.20	1.51	11.53	3,936	51,758	275,520	275,663	3,938	51,352	52,058	4,338	13.23	0.19
C	70	12.41		60	817	10,228.84	1.51	10.90	9,804	122,746	686,280	686,637	9,809	121,731	123,403	10,284	12.59	0.18
D	70	5.12		3	14	72.38	1.51	3.61	168	869	11,760	11,766	168	861	872	73	5.19	0.07
E	70	2.02		7	538	1,097.52	1.51	0.51	6,456	13,170	451,920	452,155	6,459	13,048	13,227	1,102	2.05	0.03
12100																		
A	99	9.26		26	586	5,473.24	2.13	7.13	7,032	65,679	696,168	696,550	7,036	65,150	66,045	5,504	9.39	0.13
B	99	16.01		1	14	211.82	2.13	12.88	168	2,542	16,632	16,641	168	2,523	2,558	213	15.22	0.21
D	99	6.68		1	8	53.92	2.13	4.55	96	647	9,504	9,509	96	642	650	54	6.78	0.10
E	99	2.86		3	592	1,704.96	2.13	0.73	7,104	20,460	703,296	703,662	7,108	20,328	20,607	1,717	2.90	0.04
22500																		
A	155	11.66		231	522	6,138.72	3.34	8.32	6,264	73,665	970,920	971,425	6,267	73,076	74,080	6,173	11.83	0.17
B	155	17.44		3	23	404.57	3.34	14.10	276	4,855	42,780	42,802	276	4,816	4,882	407	17.69	0.25
E	155	4.47		3	7	31.57	3.34	1.13	84	379	13,020	13,027	84	376	381	32	4.53	0.06
63000																		
A	374	17.38		37	83	1,454.99	8.06	9.32	996	17,460	372,504	372,698	997	17,319	17,557	1,463	17.63	0.25
HPSo																		
5800																		
A	36	5.98		67	81	484.41	0.78	5.20	972	5,813	34,992	35,010	973	5,816	5,895	491	6.07	0.09
9500																		
A	49	6.35		832	993	6,360.43	1.06	5.29	11,916	76,325	583,884	584,188	11,922	75,706	76,746	6,396	6.44	0.09
HPSe																		
4000																		
A	21	6.29		4	10	63.40	0.45	5.84	120	761	2,520	2,521	120	755	766	64	6.38	0.09
E	21	0.58		1	8	4.64	0.45	0.13	96	56	2,016	2,017	96	56	56	5	0.59	0.01
5800																		
A	36	7.12		278	16489	118,354.16	0.78	6.34	197,868	1,420,250	7,123,248	7,126,955	197,971	1,409,553	1,428,919	119,077	7.22	0.10
E	36	1.00		3	38	38.00	0.78	0.22	456	456	16,416	16,425	456	456	463	39	1.01	0.01
9500																		
A	49	7.52		789	12945	98,143.26	1.06	6.46	155,340	1,177,719	7,611,660	7,615,621	155,421	1,168,765	1,184,822	98,735	7.63	0.11
C	49	5.10		1	9	45.90	1.06	4.04	108	551	5,292	5,295	108	551	559	47	5.17	0.07
D	49	5.05		2	15	76.50	1.06	3.99	180	918	8,820	8,825	180	909	922	77	5.12	0.07
E	49	1.42		4	576	823.68	1.06	0.36	6,912	9,884	338,688	338,864	6,916	9,820	9,955	830	1.44	0.02
16000																		
A	69	8.33		419	5267	44,194.64	1.49	6.84	63,204	530,336	4,361,076	4,363,345	63,237	526,763	534,000	44,500	8.45	0.12
E	69	2.00		8	668	1,342.68	1.49	0.51	8,016	16,112	553,104	553,392	8,020	16,040	16,261	1,355	2.03	0.03
22000																		
E	87	2.52		5	826	2,098.04	1.87	0.65	9,912	25,176	862,344	862,793	9,917	24,991	25,335	2,111	2.56	0.04



Rates Effective January 1, 2013; \$22 million Settlement and AMI Phase I Rates  
vs.  
Interim Rates Effective June 1, 2013

Monthly Usage (kWh)	NON-SPACE HEATING										SPACE HEATING									
	Present Delivery (\$)	Present Supply+I (\$)	Present Total (\$)	New Delivery (\$)	New Supply+I (\$)	New Total (\$)	Difference Delivery (\$)	Difference Supply+I (\$)	Total Difference (\$)	Total Difference (%)	Present Delivery (\$)	Present Supply+I (\$)	Present Total (\$)	New Delivery (\$)	New Supply+I (\$)	New Total (\$)	Difference Delivery (\$)	Difference Supply+I (\$)	Total Difference (\$)	Total Difference (%)
0	\$9.35	\$0.00	\$9.35	\$9.48	\$0.00	\$9.48	\$0.13	\$0.00	\$0.13	1.39%	\$21.04	\$47.80	\$68.84	\$21.33	\$47.80	\$69.13	\$0.29	\$0.00	\$0.29	0.42%
25	\$10.09	\$2.66	\$12.65	\$10.23	\$2.66	\$12.79	\$0.14	\$0.00	\$0.14	1.11%	\$23.38	\$56.00	\$79.38	\$23.70	\$56.00	\$79.70	\$0.32	\$0.00	\$0.32	0.40%
50	\$10.83	\$5.11	\$15.94	\$10.98	\$5.11	\$16.09	\$0.15	\$0.00	\$0.15	0.94%	\$25.72	\$64.19	\$89.91	\$26.07	\$64.19	\$90.26	\$0.35	\$0.00	\$0.35	0.38%
75	\$11.57	\$7.67	\$19.24	\$11.73	\$7.67	\$19.40	\$0.16	\$0.00	\$0.16	0.83%	\$26.89	\$68.29	\$95.18	\$27.26	\$68.29	\$95.55	\$0.37	\$0.00	\$0.37	0.38%
100	\$12.32	\$10.22	\$22.54	\$12.49	\$10.22	\$22.71	\$0.17	\$0.00	\$0.17	0.75%	\$28.08	\$72.39	\$100.45	\$28.44	\$72.39	\$100.83	\$0.38	\$0.00	\$0.38	0.37%
150	\$13.80	\$15.34	\$29.14	\$13.99	\$15.34	\$29.33	\$0.19	\$0.00	\$0.19	0.65%	\$30.40	\$80.58	\$110.98	\$30.81	\$80.58	\$111.39	\$0.41	\$0.00	\$0.41	0.37%
200	\$15.28	\$20.45	\$35.73	\$15.49	\$20.45	\$35.94	\$0.21	\$0.00	\$0.21	0.59%	\$32.73	\$88.77	\$121.50	\$33.18	\$88.77	\$121.95	\$0.45	\$0.00	\$0.45	0.37%
250	\$16.77	\$25.56	\$42.33	\$17.00	\$25.56	\$42.56	\$0.23	\$0.00	\$0.23	0.54%	\$34.43	\$105.16	\$139.59	\$34.92	\$105.16	\$140.08	\$0.51	\$0.00	\$0.51	0.36%
300	\$18.25	\$30.67	\$48.92	\$18.50	\$30.67	\$49.17	\$0.25	\$0.00	\$0.25	0.51%	\$44.43	\$128.75	\$173.18	\$45.03	\$128.75	\$173.78	\$0.60	\$0.00	\$0.60	0.34%
350	\$19.73	\$35.79	\$55.52	\$20.00	\$35.79	\$55.79	\$0.27	\$0.00	\$0.27	0.48%	\$66.12	\$170.73	\$236.85	\$66.89	\$170.73	\$237.62	\$0.77	\$0.00	\$0.77	0.34%
400	\$21.22	\$40.80	\$62.02	\$21.51	\$40.80	\$62.31	\$0.29	\$0.00	\$0.29	0.47%	\$88.12	\$228.75	\$316.87	\$89.12	\$228.75	\$317.87	\$1.00	\$0.00	\$1.00	0.33%
450	\$22.70	\$46.01	\$68.71	\$23.01	\$46.01	\$69.02	\$0.31	\$0.00	\$0.31	0.45%	\$110.98	\$300.00	\$411.98	\$112.00	\$300.00	\$412.00	\$1.02	\$0.00	\$1.02	0.25%
500	\$24.18	\$51.12	\$75.30	\$24.51	\$51.12	\$75.63	\$0.33	\$0.00	\$0.33	0.44%	\$133.83	\$380.00	\$514.83	\$135.00	\$380.00	\$515.00	\$1.17	\$0.00	\$1.17	0.23%
600	\$27.16	\$61.35	\$88.51	\$27.52	\$61.35	\$88.87	\$0.37	\$0.00	\$0.37	0.42%	\$157.68	\$470.00	\$628.68	\$159.00	\$470.00	\$629.00	\$1.32	\$0.00	\$1.32	0.21%
700	\$30.11	\$71.57	\$101.68	\$30.52	\$71.57	\$102.09	\$0.41	\$0.00	\$0.41	0.40%	\$181.55	\$570.00	\$751.55	\$183.00	\$570.00	\$753.00	\$1.45	\$0.00	\$1.45	0.19%
750	\$31.60	\$76.68	\$108.28	\$32.03	\$76.68	\$108.71	\$0.43	\$0.00	\$0.43	0.40%	\$205.42	\$680.00	\$885.42	\$207.00	\$680.00	\$887.00	\$1.58	\$0.00	\$1.58	0.18%
800	\$33.08	\$81.80	\$114.88	\$33.53	\$81.80	\$115.33	\$0.45	\$0.00	\$0.45	0.38%	\$229.29	\$800.00	\$1029.29	\$231.00	\$800.00	\$1031.00	\$1.71	\$0.00	\$1.71	0.16%
900	\$36.05	\$92.02	\$128.07	\$36.54	\$92.02	\$128.56	\$0.49	\$0.00	\$0.49	0.36%	\$253.16	\$930.00	\$1183.16	\$255.00	\$930.00	\$1185.00	\$1.84	\$0.00	\$1.84	0.15%
1,000	\$39.01	\$102.24	\$141.25	\$39.54	\$102.24	\$141.78	\$0.53	\$0.00	\$0.53	0.35%	\$277.03	\$1080.00	\$1357.03	\$279.00	\$1080.00	\$1359.00	\$1.97	\$0.00	\$1.97	0.14%
1,200	\$44.94	\$122.69	\$167.63	\$45.55	\$122.69	\$168.24	\$0.61	\$0.00	\$0.61	0.34%	\$300.90	\$1260.00	\$1560.90	\$303.00	\$1260.00	\$1563.00	\$2.10	\$0.00	\$2.10	0.13%
1,500	\$53.84	\$153.97	\$207.81	\$54.57	\$153.97	\$208.54	\$0.73	\$0.00	\$0.73	0.35%	\$324.77	\$1470.00	\$1794.77	\$327.00	\$1470.00	\$1797.00	\$2.23	\$0.00	\$2.23	0.12%
2,000	\$65.67	\$204.49	\$270.16	\$66.61	\$204.49	\$271.10	\$0.94	\$0.00	\$0.94	0.34%	\$348.64	\$1710.00	\$2058.64	\$351.00	\$1710.00	\$2061.00	\$2.36	\$0.00	\$2.36	0.11%
2,500	\$83.51	\$255.62	\$339.13	\$84.64	\$255.62	\$340.26	\$1.13	\$0.00	\$1.13	0.33%	\$372.51	\$1980.00	\$2352.51	\$375.00	\$1980.00	\$2355.00	\$2.49	\$0.00	\$2.49	0.10%
3,000	\$98.34	\$306.74	\$405.08	\$99.67	\$306.74	\$406.41	\$1.33	\$0.00	\$1.33	0.33%	\$396.38	\$2280.00	\$2676.38	\$399.00	\$2280.00	\$2679.00	\$2.62	\$0.00	\$2.62	0.09%
3,500	\$113.17	\$357.67	\$470.84	\$114.70	\$357.67	\$472.37	\$1.63	\$0.00	\$1.63	0.32%	\$420.25	\$2610.00	\$3030.25	\$423.00	\$2610.00	\$3033.00	\$2.75	\$0.00	\$2.75	0.08%
4,000	\$128.00	\$408.99	\$536.99	\$129.73	\$408.99	\$538.72	\$1.73	\$0.00	\$1.73	0.32%	\$444.12	\$2970.00	\$3414.12	\$447.00	\$2970.00	\$3417.00	\$2.88	\$0.00	\$2.88	0.07%



Rates Effective January 1, 2013: \$22 million Settlement and AMI Phase I Rates

vs.  
Interim Rates Effective June 1, 2013

Monthly Usage (kWh)	NON-SPACE HEATING										SPACE HEATING									
	Present Delivery (\$)	Present Supply+I (\$)	Present Total (\$)	New Delivery (\$)	New Supply+I (\$)	New Total (\$)	Difference Delivery (\$)	Difference Supply+I (\$)	Total Difference (\$)	Total Difference (%)	Present Delivery (\$)	Present Supply+I (\$)	Present Total (\$)	New Delivery (\$)	New Supply+I (\$)	New Total (\$)	Difference Delivery (\$)	Difference Supply+I (\$)	Total Difference (\$)	Total Difference (%)
0	\$9.35	\$0.00	\$9.35	\$9.48	\$0.00	\$9.48	\$0.13	\$0.00	\$0.13	1.39%	\$21.04	\$48.81	\$69.85	\$21.33	\$48.81	\$70.14	\$0.29	\$0.00	\$0.29	0.42%
25	\$10.09	\$2.56	\$12.65	\$10.23	\$2.56	\$12.79	\$0.14	\$0.00	\$0.14	1.11%	\$23.38	\$57.67	\$81.05	\$23.70	\$57.67	\$81.37	\$0.32	\$0.00	\$0.32	0.39%
50	\$10.83	\$5.11	\$15.94	\$10.98	\$5.11	\$16.09	\$0.16	\$0.00	\$0.16	0.84%	\$25.72	\$66.52	\$92.24	\$26.07	\$66.52	\$92.59	\$0.35	\$0.00	\$0.35	0.38%
75	\$11.57	\$7.67	\$19.24	\$11.73	\$7.67	\$19.40	\$0.16	\$0.00	\$0.16	0.63%	\$28.89	\$70.94	\$99.83	\$29.26	\$70.94	\$99.20	\$0.37	\$0.00	\$0.37	0.38%
100	\$12.32	\$10.22	\$22.54	\$12.49	\$10.22	\$22.71	\$0.17	\$0.00	\$0.17	0.75%	\$30.08	\$75.37	\$105.45	\$30.44	\$75.37	\$105.81	\$0.36	\$0.00	\$0.36	0.37%
150	\$13.80	\$15.34	\$29.14	\$13.99	\$15.34	\$29.33	\$0.19	\$0.00	\$0.19	0.65%	\$33.53	\$81.78	\$115.31	\$33.89	\$81.78	\$115.67	\$0.36	\$0.00	\$0.36	0.36%
200	\$15.28	\$20.45	\$35.73	\$15.49	\$20.45	\$35.94	\$0.21	\$0.00	\$0.21	0.59%	\$37.00	\$88.91	\$125.91	\$37.36	\$88.91	\$126.27	\$0.36	\$0.00	\$0.36	0.36%
250	\$16.77	\$25.55	\$42.32	\$17.00	\$25.55	\$42.55	\$0.23	\$0.00	\$0.23	0.54%	\$40.40	\$96.06	\$136.46	\$40.76	\$96.06	\$136.82	\$0.36	\$0.00	\$0.36	0.36%
300	\$18.25	\$30.68	\$48.93	\$18.50	\$30.68	\$49.18	\$0.25	\$0.00	\$0.25	0.51%	\$43.81	\$103.15	\$146.96	\$44.17	\$103.15	\$147.32	\$0.36	\$0.00	\$0.36	0.36%
350	\$19.73	\$35.78	\$55.51	\$20.00	\$35.78	\$55.78	\$0.27	\$0.00	\$0.27	0.48%	\$47.22	\$110.24	\$157.46	\$47.58	\$110.24	\$157.82	\$0.36	\$0.00	\$0.36	0.36%
400	\$21.22	\$40.89	\$62.11	\$21.51	\$40.89	\$62.40	\$0.29	\$0.00	\$0.29	0.47%	\$50.63	\$117.33	\$167.96	\$51.00	\$117.33	\$168.33	\$0.37	\$0.00	\$0.37	0.36%
450	\$22.70	\$46.00	\$68.70	\$23.01	\$46.00	\$69.01	\$0.31	\$0.00	\$0.31	0.45%	\$54.04	\$124.42	\$178.46	\$54.41	\$124.42	\$178.83	\$0.37	\$0.00	\$0.37	0.36%
500	\$24.18	\$51.11	\$75.29	\$24.51	\$51.11	\$75.62	\$0.33	\$0.00	\$0.33	0.44%	\$57.45	\$131.51	\$188.96	\$57.82	\$131.51	\$189.33	\$0.37	\$0.00	\$0.37	0.36%
600	\$27.15	\$61.34	\$88.49	\$27.52	\$61.34	\$88.86	\$0.37	\$0.00	\$0.37	0.42%	\$60.86	\$138.60	\$199.46	\$61.23	\$138.60	\$199.83	\$0.37	\$0.00	\$0.37	0.36%
700	\$30.11	\$71.56	\$101.67	\$30.52	\$71.56	\$102.08	\$0.41	\$0.00	\$0.41	0.40%	\$64.27	\$145.69	\$209.96	\$64.64	\$145.69	\$210.33	\$0.37	\$0.00	\$0.37	0.36%
750	\$31.60	\$76.68	\$108.28	\$32.03	\$76.68	\$108.71	\$0.43	\$0.00	\$0.43	0.40%	\$67.68	\$152.78	\$220.46	\$68.05	\$152.78	\$221.03	\$0.37	\$0.00	\$0.37	0.36%
800	\$33.08	\$81.78	\$114.86	\$33.53	\$81.78	\$115.31	\$0.45	\$0.00	\$0.45	0.39%	\$71.09	\$159.87	\$230.96	\$71.46	\$159.87	\$231.33	\$0.37	\$0.00	\$0.37	0.36%
900	\$36.05	\$92.00	\$128.05	\$36.54	\$92.00	\$128.54	\$0.49	\$0.00	\$0.49	0.36%	\$74.50	\$166.96	\$241.46	\$74.87	\$166.96	\$242.03	\$0.37	\$0.00	\$0.37	0.36%
1,000	\$39.02	\$102.22	\$141.24	\$39.54	\$102.22	\$141.76	\$0.52	\$0.00	\$0.52	0.35%	\$77.91	\$174.05	\$251.96	\$78.28	\$174.05	\$252.33	\$0.37	\$0.00	\$0.37	0.36%
1,200	\$44.94	\$122.66	\$167.60	\$45.55	\$122.66	\$168.21	\$0.61	\$0.00	\$0.61	0.35%	\$84.32	\$187.14	\$271.46	\$84.69	\$187.14	\$272.03	\$0.37	\$0.00	\$0.37	0.36%
1,500	\$53.84	\$163.34	\$217.18	\$54.57	\$163.34	\$217.91	\$0.73	\$0.00	\$0.73	0.35%	\$94.23	\$200.23	\$294.46	\$94.60	\$200.23	\$294.83	\$0.37	\$0.00	\$0.37	0.36%
2,000	\$68.67	\$204.45	\$273.12	\$69.61	\$204.45	\$274.06	\$0.94	\$0.00	\$0.94	0.34%	\$108.14	\$213.32	\$321.46	\$108.51	\$213.32	\$321.83	\$0.37	\$0.00	\$0.37	0.36%
2,500	\$83.51	\$255.56	\$339.07	\$84.64	\$255.56	\$340.20	\$1.13	\$0.00	\$1.13	0.33%	\$122.05	\$226.41	\$348.46	\$122.42	\$226.41	\$348.83	\$0.37	\$0.00	\$0.37	0.36%
3,000	\$98.34	\$306.67	\$405.01	\$99.67	\$306.67	\$406.34	\$1.33	\$0.00	\$1.33	0.33%	\$135.96	\$239.50	\$355.46	\$136.33	\$239.50	\$355.83	\$0.37	\$0.00	\$0.37	0.36%
3,500	\$113.17	\$357.79	\$470.96	\$114.70	\$357.79	\$472.49	\$1.53	\$0.00	\$1.53	0.32%	\$149.87	\$252.59	\$362.46	\$150.24	\$252.59	\$362.83	\$0.37	\$0.00	\$0.37	0.36%
4,000	\$128.00	\$408.90	\$536.90	\$129.73	\$408.90	\$538.63	\$1.73	\$0.00	\$1.73	0.32%	\$163.78	\$265.68	\$379.46	\$164.15	\$265.68	\$379.83	\$0.37	\$0.00	\$0.37	0.36%

DELMARVA POWER - DELAWARE  
Small General Service - Secondary ("SGS-ND") And Medium General Service - Secondary ("MGS-S")  
-----WINTER MONTHS-----

Rates Effective January 1, 2013: \$22 million Settlement and AMI Phase I Rates

vs.  
Interim Rates Effective June 1, 2013

Load Demanc (kW)	Factor (%)	Energy (kWh)	Present		New		New		Difference Supply+I (\$)	Total Bill (\$)	Delivery (\$)	Supply+I (\$)	Difference (\$)	Total Difference (%)
			Delivery (\$)	Supply+I (\$)	Delivery (\$)	Supply+I (\$)	Delivery (\$)	Supply+I (\$)						
SGS-ND	5	20	730	\$43	\$99	\$142	\$44	\$99	\$143	\$0.60	\$0.00	\$0.60	0.42%	
SGS-ND	5	30	1,095	\$60	\$149	\$208	\$61	\$149	\$209	\$0.82	\$0.00	\$0.82	0.39%	
SGS-ND	5	40	1,460	\$76	\$198	\$274	\$77	\$198	\$275	\$1.04	\$0.00	\$1.04	0.38%	
SGS-ND	5	50	1,825	\$93	\$248	\$340	\$94	\$248	\$342	\$1.26	\$0.00	\$1.26	0.37%	
SGS-ND	10	20	1,460	\$76	\$198	\$274	\$77	\$198	\$275	\$1.04	\$0.00	\$1.04	0.38%	
SGS-ND	10	30	2,190	\$109	\$297	\$406	\$111	\$297	\$408	\$1.49	\$0.00	\$1.49	0.37%	
SGS-ND	10	40	2,920	\$142	\$396	\$538	\$144	\$396	\$540	\$1.93	\$0.00	\$1.93	0.36%	
SGS-ND	10	48	3,500	\$168	\$475	\$643	\$170	\$475	\$645	\$2.29	\$0.00	\$2.29	0.36%	
SGS-ND	20	20	2,920	\$142	\$396	\$538	\$144	\$396	\$540	\$1.93	\$0.00	\$1.93	0.36%	
SGS-ND	20	30	4,380	\$213	\$826	\$1,039	\$216	\$826	\$1,042	\$2.85	\$0.00	\$2.85	0.27%	
SGS-ND	20	40	5,840	\$292	\$1,177	\$1,568	\$296	\$1,177	\$1,572	\$3.97	\$0.00	\$3.97	0.37%	
SGS-ND	20	50	7,300	\$366	\$1,497	\$2,068	\$370	\$1,497	\$2,072	\$4.13	\$0.00	\$4.13	0.32%	
SGS-ND	30	20	4,380	\$188	\$466	\$654	\$191	\$466	\$656	\$2.55	\$0.00	\$2.55	0.39%	
SGS-ND	30	30	6,570	\$205	\$706	\$911	\$207	\$706	\$914	\$2.75	\$0.00	\$2.75	0.30%	
SGS-ND	30	40	8,760	\$213	\$826	\$1,039	\$216	\$826	\$1,042	\$2.85	\$0.00	\$2.85	0.27%	
SGS-ND	30	50	10,950	\$292	\$1,177	\$1,568	\$296	\$1,177	\$1,572	\$3.97	\$0.00	\$3.97	0.37%	
SGS-ND	40	20	7,300	\$306	\$976	\$1,282	\$310	\$976	\$1,286	\$4.13	\$0.00	\$4.13	0.32%	
SGS-ND	40	30	10,950	\$320	\$1,177	\$1,497	\$324	\$1,177	\$1,501	\$4.29	\$0.00	\$4.29	0.29%	
SGS-ND	40	40	14,600	\$333	\$1,377	\$1,711	\$338	\$1,377	\$1,715	\$4.46	\$0.00	\$4.46	0.26%	
SGS-ND	40	50	18,250	\$443	\$1,465	\$1,907	\$449	\$1,465	\$1,913	\$5.97	\$0.00	\$5.97	0.31%	
SGS-ND	75	30	16,425	\$463	\$1,765	\$2,229	\$470	\$1,765	\$2,235	\$6.22	\$0.00	\$6.22	0.28%	
SGS-ND	75	40	21,900	\$484	\$2,066	\$2,550	\$491	\$2,066	\$2,557	\$6.47	\$0.00	\$6.47	0.25%	
SGS-ND	75	50	27,375	\$505	\$2,367	\$2,872	\$512	\$2,367	\$2,879	\$6.72	\$0.00	\$6.72	0.23%	
SGS-ND	75	60	32,850	\$579	\$1,953	\$2,532	\$587	\$1,953	\$2,540	\$7.81	\$0.00	\$7.81	0.31%	
SGS-ND	100	30	21,900	\$607	\$2,354	\$2,961	\$615	\$2,354	\$2,969	\$8.14	\$0.00	\$8.14	0.27%	
SGS-ND	100	40	29,200	\$635	\$2,755	\$3,390	\$643	\$2,755	\$3,398	\$8.48	\$0.00	\$8.48	0.25%	
SGS-ND	100	50	36,500	\$662	\$3,156	\$3,818	\$671	\$3,156	\$3,827	\$8.80	\$0.00	\$8.80	0.23%	
SGS-ND	100	60	43,800	\$1,126	\$3,906	\$5,032	\$1,141	\$3,906	\$5,047	\$15.18	\$0.00	\$15.18	0.30%	
SGS-ND	200	30	43,800	\$1,182	\$4,708	\$5,890	\$1,197	\$4,708	\$5,905	\$15.85	\$0.00	\$15.85	0.27%	
SGS-ND	200	40	58,400	\$1,237	\$5,510	\$6,747	\$1,254	\$5,510	\$6,763	\$16.51	\$0.00	\$16.51	0.24%	
SGS-ND	200	50	73,000	\$1,292	\$6,312	\$7,604	\$1,310	\$6,312	\$7,622	\$17.18	\$0.00	\$17.18	0.23%	
SGS-ND	200	60	87,600	\$385	\$1,410	\$1,795	\$390	\$1,410	\$1,800	\$5.24	\$0.00	\$5.24	0.29%	
SGS-SH *	50	34	12,167	\$71	\$276	\$354	\$79	\$276	\$362	\$7.75	\$0.00	\$7.75	0.23%	
SGS-SH *	50	51	18,250	\$75	\$360	\$436	\$76	\$360	\$437	\$10.26	\$0.00	\$10.26	0.24%	
SGS-SH *	75	51	27,375	\$102	\$559	\$659	\$103	\$559	\$660	\$13.83	\$0.00	\$13.83	0.21%	
SGS-SH *	75	68	36,500	\$124	\$653	\$778	\$124	\$653	\$779	\$16.55	\$0.00	\$16.55	0.21%	
SGS-SH *	100	51	36,500	\$224	\$1,224	\$1,448	\$224	\$1,224	\$1,449	\$17.18	\$0.00	\$17.18	0.23%	
SGS-SH *	100	68	48,667	\$324	\$1,612	\$1,936	\$324	\$1,612	\$1,937	\$24.24	\$0.00	\$24.24	0.21%	

\* Space Heating bill calculated as follows: 100% demand and 60% consumption attributed to Rate 11 and 40% consumption attributed to Rate 14/15.

DELMARVA POWER - DELAWARE  
Small General Service - Secondary ("SGS-ND") And Medium General Service - Secondary ("MGS-S")  
-----SUMMER MONTHS-----

Rates Effective January 1, 2013: \$22 million Settlement and AMI Phase I Rates

vs.  
Interim Rates Effective June 1, 2013

Demanc (KW)	Load Factor (%)	Energy (kWh)	Present		New		New		Difference Supply+I (\$)	Total Bill (\$)	Delivery (\$)	Supply+I (\$)	Total Difference (\$)	Total Difference (%)
			Delivery (\$)	Supply+I (\$)	Delivery (\$)	Supply+I (\$)								
SGS-ND	5	20	730	\$43	\$106	\$44	\$106	\$150	\$0.00	\$0.60	\$0.60	\$0.60	0.40%	
SGS-ND	5	30	1,095	\$60	\$159	\$61	\$159	\$219	\$0.00	\$0.82	\$0.82	\$0.82	0.37%	
SGS-ND	5	40	1,460	\$76	\$212	\$77	\$212	\$289	\$0.00	\$1.04	\$1.04	\$1.04	0.36%	
SGS-ND	5	50	1,825	\$93	\$264	\$94	\$264	\$358	\$0.00	\$1.26	\$1.26	\$1.26	0.35%	
SGS-ND	10	20	1,460	\$76	\$212	\$77	\$212	\$289	\$0.00	\$1.04	\$1.04	\$1.04	0.36%	
SGS-ND	10	30	2,190	\$109	\$317	\$111	\$317	\$428	\$0.00	\$1.49	\$1.49	\$1.49	0.35%	
SGS-ND	10	40	2,920	\$142	\$423	\$144	\$423	\$567	\$0.00	\$1.93	\$1.93	\$1.93	0.34%	
SGS-ND	10	48	3,500	\$168	\$507	\$170	\$507	\$677	\$0.00	\$2.29	\$2.29	\$2.29	0.34%	
SGS-ND	20	20	2,920	\$142	\$423	\$144	\$423	\$567	\$0.00	\$1.93	\$1.93	\$1.93	0.34%	
MGS-S	10	50	3,650	\$93	\$283	\$94	\$283	\$377	\$0.00	\$1.25	\$1.25	\$1.25	0.33%	
MGS-S	10	60	4,380	\$95	\$316	\$97	\$316	\$412	\$0.00	\$1.28	\$1.28	\$1.28	0.31%	
MGS-S	20	30	4,380	\$142	\$433	\$144	\$433	\$577	\$0.00	\$1.91	\$1.91	\$1.91	0.33%	
MGS-S	20	40	5,840	\$147	\$499	\$149	\$499	\$649	\$0.00	\$1.97	\$1.97	\$1.97	0.31%	
MGS-S	20	50	7,300	\$153	\$566	\$155	\$566	\$720	\$0.00	\$2.05	\$2.05	\$2.05	0.29%	
MGS-S	30	20	4,380	\$188	\$550	\$191	\$550	\$741	\$0.00	\$2.55	\$2.55	\$2.55	0.36%	
MGS-S	30	30	6,570	\$196	\$650	\$199	\$650	\$849	\$0.00	\$2.65	\$2.65	\$2.65	0.31%	
MGS-S	30	40	8,760	\$205	\$749	\$207	\$749	\$956	\$0.00	\$2.75	\$2.75	\$2.75	0.29%	
MGS-S	30	50	10,950	\$213	\$848	\$216	\$848	\$1,064	\$0.00	\$2.85	\$2.85	\$2.85	0.27%	
MGS-S	50	20	7,300	\$292	\$917	\$296	\$917	\$1,213	\$0.00	\$3.97	\$3.97	\$3.97	0.33%	
MGS-S	50	30	10,950	\$306	\$1,083	\$310	\$1,083	\$1,393	\$0.00	\$4.13	\$4.13	\$4.13	0.30%	
MGS-S	50	40	14,600	\$320	\$1,248	\$324	\$1,248	\$1,572	\$0.00	\$4.29	\$4.29	\$4.29	0.27%	
MGS-S	50	50	18,250	\$333	\$1,414	\$338	\$1,414	\$1,752	\$0.00	\$4.46	\$4.46	\$4.46	0.26%	
MGS-S	75	30	16,425	\$443	\$1,624	\$449	\$1,624	\$2,072	\$0.00	\$5.97	\$5.97	\$5.97	0.29%	
MGS-S	75	40	21,900	\$463	\$1,872	\$470	\$1,872	\$2,342	\$0.00	\$6.22	\$6.22	\$6.22	0.27%	
MGS-S	75	50	27,375	\$484	\$2,121	\$491	\$2,121	\$2,611	\$0.00	\$6.47	\$6.47	\$6.47	0.25%	
MGS-S	75	60	32,850	\$505	\$2,369	\$512	\$2,369	\$2,881	\$0.00	\$6.72	\$6.72	\$6.72	0.23%	
MGS-S	100	30	21,900	\$579	\$2,165	\$587	\$2,165	\$2,752	\$0.00	\$7.81	\$7.81	\$7.81	0.28%	
MGS-S	100	40	29,200	\$607	\$2,496	\$615	\$2,496	\$3,112	\$0.00	\$8.14	\$8.14	\$8.14	0.26%	
MGS-S	100	50	36,500	\$635	\$2,828	\$643	\$2,828	\$3,471	\$0.00	\$8.48	\$8.48	\$8.48	0.24%	
MGS-S	100	60	43,800	\$662	\$3,159	\$671	\$3,159	\$3,830	\$0.00	\$8.80	\$8.80	\$8.80	0.23%	
MGS-S	200	30	43,800	\$1,126	\$4,330	\$1,141	\$4,330	\$5,472	\$0.00	\$15.18	\$15.18	\$15.18	0.28%	
MGS-S	200	40	58,400	\$1,182	\$4,993	\$1,197	\$4,993	\$6,190	\$0.00	\$15.85	\$15.85	\$15.85	0.26%	
MGS-S	200	50	73,000	\$1,237	\$5,656	\$1,254	\$5,656	\$6,909	\$0.00	\$16.51	\$16.51	\$16.51	0.24%	
MGS-S	200	60	87,600	\$1,292	\$6,318	\$1,310	\$6,318	\$7,628	\$0.00	\$17.18	\$17.18	\$17.18	0.23%	
GS-SH*	50	34	12,167	4,867	\$1,591	\$390	\$1,591	\$1,981	\$0.00	\$5.24	\$5.24	\$5.24	0.27%	
GS-SH*	50	51	18,250	13,870	\$3,575	\$579	\$3,575	\$3,583	\$0.00	\$7.75	\$7.75	\$7.75	0.22%	
GS-SH*	75	51	27,375	16,425	\$757	\$3,899	\$4,656	\$4,666	\$0.00	\$10.26	\$10.26	\$10.26	0.22%	
GS-SH*	75	68	36,500	29,200	\$1,022	\$5,917	\$6,939	\$6,953	\$0.00	\$13.83	\$13.83	\$13.83	0.20%	
GS-SH*	100	51	36,500	18,250	\$929	\$4,693	\$5,622	\$5,634	\$0.00	\$12.57	\$12.57	\$12.57	0.22%	
GS-SH*	100	68	48,667	32,242	\$1,224	\$6,962	\$8,187	\$8,203	\$0.00	\$16.55	\$16.55	\$16.55	0.20%	

\* Space Heating bill calculated as follows: 100% demand and 60% consumption attributed to Rate 11 and 40% consumption attributed to Rate 14/15.

**DELMARVA POWER - DELAWARE**  
**Small General Service - Secondary ("SGS-ND") And Medium General Service - Secondary ("MGS-S")**  
 -----ANNUAL AVERAGE-----

Rates Effective January 1, 2013: \$22 million Settlement and AMI Phase I Rates  
 vs.

Interim Rates Effective June 1, 2013

Load Demand (kW)	Factor (%)	Energy (kWh)	Present		New		Difference		Total Difference (\$)	Total Difference (%)	
			Delivery	Supply+I	Delivery	Supply+I	Delivery	Supply+I			
SGS-ND	5	20	730	\$43	\$101	\$145	\$44	\$101	\$145	\$0.60	0.41%
SGS-ND	5	30	1,095	\$60	\$152	\$212	\$61	\$152	\$213	\$0.82	0.38%
SGS-ND	5	40	1,460	\$76	\$203	\$279	\$77	\$203	\$280	\$1.04	0.37%
SGS-ND	5	50	1,825	\$93	\$253	\$346	\$94	\$253	\$347	\$1.26	0.36%
SGS-ND	10	20	1,460	\$76	\$203	\$279	\$77	\$203	\$280	\$1.04	0.37%
SGS-ND	10	30	2,190	\$109	\$304	\$413	\$111	\$304	\$414	\$1.49	0.36%
SGS-ND	10	40	2,920	\$142	\$405	\$547	\$144	\$405	\$549	\$1.93	0.35%
SGS-ND	10	48	3,500	\$168	\$486	\$654	\$170	\$486	\$656	\$2.29	0.35%
SGS-ND	20	20	2,920	\$142	\$405	\$547	\$144	\$405	\$549	\$1.93	0.35%
MGS-S	10	50	3,650	\$93	\$276	\$370	\$94	\$276	\$372	\$1.25	0.34%
MGS-S	10	60	4,380	\$95	\$316	\$411	\$97	\$316	\$412	\$1.28	0.31%
MGS-S	20	30	4,380	\$142	\$405	\$546	\$144	\$405	\$548	\$1.91	0.35%
MGS-S	20	40	5,840	\$147	\$480	\$628	\$149	\$480	\$629	\$1.97	0.31%
MGS-S	20	50	7,300	\$153	\$556	\$709	\$155	\$556	\$711	\$2.05	0.29%
MGS-S	30	20	4,380	\$188	\$494	\$682	\$191	\$494	\$684	\$2.55	0.37%
MGS-S	30	30	6,570	\$196	\$607	\$803	\$199	\$607	\$806	\$2.65	0.33%
MGS-S	30	40	8,760	\$205	\$720	\$925	\$207	\$720	\$928	\$2.75	0.30%
MGS-S	30	50	10,950	\$213	\$834	\$1,047	\$216	\$834	\$1,050	\$2.85	0.27%
MGS-S	50	20	7,300	\$292	\$823	\$1,115	\$296	\$823	\$1,119	\$3.97	0.36%
MGS-S	50	30	10,950	\$306	\$1,012	\$1,318	\$310	\$1,012	\$1,322	\$4.13	0.31%
MGS-S	50	40	14,600	\$320	\$1,201	\$1,520	\$324	\$1,201	\$1,525	\$4.29	0.28%
MGS-S	50	50	18,250	\$333	\$1,390	\$1,723	\$338	\$1,390	\$1,728	\$4.46	0.26%
MGS-S	75	30	16,425	\$443	\$1,518	\$1,960	\$449	\$1,518	\$1,966	\$5.97	0.30%
MGS-S	75	40	21,900	\$463	\$1,801	\$2,264	\$470	\$1,801	\$2,271	\$6.22	0.27%
MGS-S	75	50	27,375	\$484	\$2,084	\$2,568	\$491	\$2,084	\$2,575	\$6.47	0.25%
MGS-S	75	60	32,850	\$505	\$2,368	\$2,873	\$512	\$2,368	\$2,879	\$6.72	0.23%
MGS-S	100	30	21,900	\$579	\$2,024	\$2,603	\$587	\$2,024	\$2,611	\$7.81	0.30%
MGS-S	100	40	29,200	\$607	\$2,401	\$3,008	\$615	\$2,401	\$3,017	\$8.14	0.27%
MGS-S	100	50	36,500	\$635	\$2,779	\$3,414	\$643	\$2,779	\$3,422	\$8.48	0.25%
MGS-S	100	60	43,800	\$662	\$3,157	\$3,819	\$671	\$3,157	\$3,828	\$8.80	0.23%
MGS-S	200	30	43,800	\$1,126	\$4,047	\$5,174	\$1,141	\$4,047	\$5,189	\$15.18	0.29%
MGS-S	200	40	58,400	\$1,182	\$4,803	\$5,985	\$1,197	\$4,803	\$6,000	\$15.85	0.26%
MGS-S	200	50	73,000	\$1,237	\$5,558	\$6,795	\$1,254	\$5,558	\$6,812	\$16.51	0.24%
MGS-S	200	60	87,600	\$1,292	\$6,314	\$7,606	\$1,310	\$6,314	\$7,624	\$17.18	0.23%
GS-SH *	50	34	12,167	4,867	\$385	\$1,470	\$390	\$1,470	\$1,861	\$5.24	0.28%
GS-SH *	50	51	18,250	13,870	\$571	\$2,857	\$579	\$2,857	\$3,436	\$7.75	0.23%
GS-SH *	75	51	27,375	16,425	\$757	\$3,702	\$767	\$3,702	\$4,470	\$10.26	0.23%
GS-SH *	75	68	36,500	29,200	\$1,022	\$5,685	\$1,036	\$5,685	\$6,721	\$13.83	0.21%
GS-SH *	100	51	36,500	18,250	\$929	\$4,451	\$941	\$4,451	\$5,392	\$12.57	0.23%
GS-SH *	100	68	48,667	32,242	\$1,224	\$6,690	\$1,241	\$6,690	\$7,931	\$16.55	0.21%

\* Space Heating bill calculated as follows: 100% demand and 60% consumption attributed to Rate 11 and 40% consumption attributed to Rate 14/15.

**DEL MARVA POWER - DELAWARE**  
**LARGE GENERAL SERVICE - SECONDARY ("LGS-S")**  
-----WINTER MONTHS-----  
Rates Effective January 1, 2013: \$22 million Settlement and AMI Phase I Rates

vs.  
Interim Rates Effective June 1, 2013

Demand Factor (kW)	Load (%)	Energy (kWh)	Present		New		Difference		Total Difference (%)
			Delivery (\$)	Supply+I (\$)	Delivery (\$)	Supply+I (\$)	Delivery (\$)	Supply+I (\$)	
300	20	43,800	\$1,459	\$4,857	\$6,316	\$1,479	\$4,857	\$20	0.31%
300	30	65,700	\$1,469	\$5,923	\$7,392	\$1,489	\$5,923	\$20	0.27%
300	40	87,600	\$1,479	\$6,989	\$8,467	\$1,498	\$6,989	\$20	0.23%
300	50	109,500	\$1,489	\$8,055	\$9,543	\$1,508	\$8,055	\$20	0.21%
300	60	131,400	\$1,498	\$9,120	\$10,619	\$1,518	\$9,120	\$20	0.19%
400	20	58,400	\$1,878	\$6,476	\$8,354	\$1,903	\$6,476	\$25	0.30%
400	30	87,600	\$1,891	\$7,897	\$9,788	\$1,916	\$7,897	\$25	0.26%
400	40	116,800	\$1,904	\$9,318	\$11,222	\$1,929	\$9,318	\$25	0.23%
400	50	146,000	\$1,917	\$10,739	\$12,657	\$1,943	\$10,739	\$25	0.20%
400	60	175,200	\$1,930	\$12,161	\$14,091	\$1,956	\$12,161	\$25	0.18%
500	20	73,000	\$2,296	\$8,095	\$10,391	\$2,327	\$8,095	\$31	0.30%
500	30	109,500	\$2,313	\$9,871	\$12,184	\$2,344	\$9,871	\$31	0.26%
500	40	146,000	\$2,329	\$11,648	\$13,977	\$2,360	\$11,648	\$31	0.22%
500	50	182,500	\$2,346	\$13,424	\$15,770	\$2,377	\$13,424	\$31	0.20%
500	60	219,000	\$2,362	\$15,201	\$17,563	\$2,393	\$15,201	\$31	0.18%
600	20	87,600	\$2,715	\$9,714	\$12,429	\$2,752	\$9,714	\$37	0.30%
600	30	131,400	\$2,735	\$11,846	\$14,580	\$2,772	\$11,846	\$37	0.25%
600	40	175,200	\$2,755	\$13,977	\$16,732	\$2,791	\$13,977	\$37	0.22%
600	50	219,000	\$2,774	\$16,109	\$18,884	\$2,811	\$16,109	\$37	0.19%
600	60	262,800	\$2,794	\$18,241	\$21,035	\$2,831	\$18,241	\$37	0.17%
700	20	102,200	\$3,134	\$11,333	\$14,467	\$3,176	\$11,333	\$42	0.29%
700	30	153,300	\$3,157	\$13,820	\$16,977	\$3,199	\$13,820	\$42	0.25%
700	40	204,400	\$3,180	\$16,307	\$19,487	\$3,222	\$16,307	\$42	0.22%
700	50	255,500	\$3,203	\$18,794	\$21,997	\$3,245	\$18,794	\$42	0.19%
700	60	306,600	\$3,226	\$21,281	\$24,507	\$3,268	\$21,281	\$42	0.17%
800	20	116,800	\$3,553	\$12,952	\$16,504	\$3,601	\$12,952	\$48	0.29%
800	30	175,200	\$3,579	\$15,794	\$19,373	\$3,627	\$15,794	\$48	0.25%
800	40	233,600	\$3,605	\$18,637	\$22,242	\$3,653	\$18,637	\$48	0.22%
800	50	292,000	\$3,632	\$21,479	\$25,111	\$3,680	\$21,479	\$48	0.19%
800	60	350,400	\$3,658	\$24,321	\$27,979	\$3,706	\$24,321	\$48	0.17%
900	20	131,400	\$3,971	\$14,571	\$18,542	\$4,025	\$14,571	\$54	0.29%
900	30	197,100	\$4,001	\$17,768	\$21,769	\$4,055	\$17,768	\$54	0.25%
900	40	262,800	\$4,031	\$20,966	\$24,997	\$4,084	\$20,966	\$54	0.22%
900	50	328,500	\$4,060	\$24,164	\$28,224	\$4,114	\$24,164	\$54	0.19%
900	60	394,200	\$4,090	\$27,361	\$31,451	\$4,144	\$27,361	\$54	0.17%
1000	20	146,000	\$4,390	\$16,190	\$20,580	\$4,450	\$16,190	\$59	0.29%
1000	30	219,000	\$4,423	\$19,743	\$24,166	\$4,482	\$19,743	\$59	0.25%
1000	40	292,000	\$4,456	\$23,296	\$27,752	\$4,515	\$23,296	\$59	0.21%
1000	50	365,000	\$4,489	\$26,849	\$31,337	\$4,548	\$26,849	\$59	0.19%
1000	60	438,000	\$4,522	\$30,402	\$34,923	\$4,581	\$30,402	\$59	0.17%
1500	20	219,000	\$6,484	\$24,284	\$30,768	\$6,572	\$24,284	\$88	0.29%
1500	30	328,500	\$6,533	\$29,614	\$36,147	\$6,621	\$29,614	\$88	0.24%
1500	40	438,000	\$6,583	\$34,943	\$41,526	\$6,670	\$34,943	\$88	0.21%
1500	50	547,500	\$6,632	\$40,273	\$46,905	\$6,720	\$40,273	\$88	0.19%
1500	60	657,000	\$6,681	\$45,602	\$52,284	\$6,769	\$45,602	\$88	0.17%
2000	20	292,000	\$8,578	\$32,379	\$40,957	\$8,694	\$32,379	\$116	0.28%
2000	30	438,000	\$8,643	\$39,485	\$48,129	\$8,759	\$39,485	\$116	0.24%
2000	40	584,000	\$8,709	\$46,591	\$55,300	\$8,825	\$46,591	\$116	0.21%
2000	50	730,000	\$8,775	\$53,697	\$62,472	\$8,891	\$53,697	\$116	0.19%
2000	60	876,000	\$8,841	\$60,803	\$69,644	\$8,957	\$60,803	\$116	0.17%

**DELMARVA POWER - DELAWARE  
LARGE GENERAL SERVICE - SECONDARY ("LGS-S")  
-----SUMMER MONTHS-----  
Rates Effective January 1, 2013: \$22 million Settlement and AMI Phase I Rates  
vs.  
Interim Rates Effective June 1, 2013**

Demand (kW)	Load Factor (%)	Energy (kWh)	Present Delivery (\$)	Present Supply+I (\$)	Present Total Bill (\$)	New Delivery (\$)	New Supply+I (\$)	New Total Bill (\$)	Delivery Difference (\$)	Supply+I (\$)	Total Difference (\$)	Total Difference (%)
300	20	43,800	\$1,459	\$5,725	\$7,183	\$1,479	\$5,725	\$7,203	\$20	\$0	\$20	0.28%
300	30	65,700	\$1,469	\$6,628	\$8,097	\$1,489	\$6,628	\$8,116	\$20	\$0	\$20	0.24%
300	40	87,600	\$1,479	\$7,531	\$9,010	\$1,498	\$7,531	\$9,030	\$20	\$0	\$20	0.22%
300	50	109,500	\$1,489	\$8,435	\$9,923	\$1,508	\$8,435	\$9,943	\$20	\$0	\$20	0.20%
300	60	131,400	\$1,498	\$9,338	\$10,836	\$1,518	\$9,338	\$10,856	\$20	\$0	\$20	0.18%
400	20	58,400	\$1,878	\$7,633	\$9,510	\$1,903	\$7,633	\$9,536	\$25	\$0	\$25	0.27%
400	30	87,600	\$1,891	\$8,837	\$10,728	\$1,916	\$8,837	\$10,753	\$25	\$0	\$25	0.24%
400	40	116,800	\$1,904	\$10,042	\$11,946	\$1,929	\$10,042	\$11,971	\$25	\$0	\$25	0.21%
400	50	146,000	\$1,917	\$11,246	\$13,163	\$1,943	\$11,246	\$13,189	\$25	\$0	\$25	0.19%
400	60	175,200	\$1,930	\$12,451	\$14,381	\$1,956	\$12,451	\$14,406	\$25	\$0	\$25	0.18%
500	20	73,000	\$2,296	\$9,541	\$11,837	\$2,327	\$9,541	\$11,868	\$31	\$0	\$31	0.26%
500	30	109,500	\$2,313	\$11,047	\$13,359	\$2,344	\$11,047	\$13,390	\$31	\$0	\$31	0.23%
500	40	146,000	\$2,329	\$12,552	\$14,881	\$2,360	\$12,552	\$14,913	\$31	\$0	\$31	0.21%
500	50	182,500	\$2,346	\$14,058	\$16,403	\$2,377	\$14,058	\$16,435	\$31	\$0	\$31	0.21%
500	60	219,000	\$2,362	\$15,563	\$17,925	\$2,393	\$15,563	\$17,957	\$31	\$0	\$31	0.19%
600	20	87,600	\$2,715	\$11,449	\$14,164	\$2,752	\$11,449	\$14,201	\$37	\$0	\$37	0.26%
600	30	131,400	\$2,735	\$13,256	\$15,991	\$2,772	\$13,256	\$16,027	\$37	\$0	\$37	0.23%
600	40	175,200	\$2,755	\$15,063	\$17,817	\$2,791	\$15,063	\$17,854	\$37	\$0	\$37	0.21%
600	50	219,000	\$2,774	\$16,869	\$19,644	\$2,811	\$16,869	\$19,680	\$37	\$0	\$37	0.19%
600	60	262,800	\$2,794	\$18,676	\$21,470	\$2,831	\$18,676	\$21,507	\$37	\$0	\$37	0.17%
700	20	102,200	\$3,134	\$13,357	\$16,491	\$3,176	\$13,357	\$16,534	\$42	\$0	\$42	0.26%
700	30	153,300	\$3,157	\$15,465	\$18,622	\$3,199	\$15,465	\$18,665	\$42	\$0	\$42	0.23%
700	40	204,400	\$3,180	\$17,573	\$20,753	\$3,222	\$17,573	\$20,795	\$42	\$0	\$42	0.20%
700	50	255,500	\$3,203	\$19,681	\$22,884	\$3,245	\$19,681	\$22,926	\$42	\$0	\$42	0.19%
700	60	306,600	\$3,226	\$21,789	\$25,015	\$3,268	\$21,789	\$25,057	\$42	\$0	\$42	0.17%
800	20	116,800	\$3,553	\$15,266	\$18,819	\$3,601	\$15,266	\$18,866	\$48	\$0	\$48	0.26%
800	30	175,200	\$3,579	\$17,674	\$21,253	\$3,627	\$17,674	\$21,302	\$48	\$0	\$48	0.23%
800	40	233,600	\$3,605	\$20,083	\$23,689	\$3,653	\$20,083	\$23,737	\$48	\$0	\$48	0.20%
800	50	292,000	\$3,632	\$22,492	\$26,124	\$3,680	\$22,492	\$26,172	\$48	\$0	\$48	0.18%
800	60	350,400	\$3,658	\$24,901	\$28,559	\$3,706	\$24,901	\$28,607	\$48	\$0	\$48	0.17%
900	20	131,400	\$3,971	\$17,174	\$21,145	\$4,025	\$17,174	\$21,198	\$54	\$0	\$54	0.25%
900	30	197,100	\$4,001	\$19,884	\$23,885	\$4,055	\$19,884	\$23,939	\$54	\$0	\$54	0.23%
900	40	262,800	\$4,031	\$22,594	\$26,624	\$4,084	\$22,594	\$26,678	\$54	\$0	\$54	0.20%
900	50	328,500	\$4,060	\$25,304	\$29,364	\$4,114	\$25,304	\$29,418	\$54	\$0	\$54	0.18%
900	60	394,200	\$4,090	\$28,014	\$32,104	\$4,144	\$28,014	\$32,157	\$54	\$0	\$54	0.17%
1000	20	146,000	\$4,390	\$19,082	\$23,472	\$4,450	\$19,082	\$23,531	\$59	\$0	\$59	0.25%
1000	30	219,000	\$4,423	\$22,093	\$26,516	\$4,482	\$22,093	\$26,576	\$59	\$0	\$59	0.22%
1000	40	292,000	\$4,456	\$25,104	\$29,560	\$4,515	\$25,104	\$29,620	\$59	\$0	\$59	0.20%
1000	50	365,000	\$4,489	\$28,115	\$32,604	\$4,548	\$28,115	\$32,664	\$59	\$0	\$59	0.18%
1000	60	438,000	\$4,522	\$31,126	\$35,648	\$4,581	\$31,126	\$35,708	\$59	\$0	\$59	0.17%
1500	20	218,000	\$5,484	\$28,623	\$35,107	\$6,572	\$28,623	\$35,194	\$88	\$0	\$88	0.25%
1500	30	328,500	\$5,533	\$33,140	\$39,673	\$6,621	\$33,140	\$39,761	\$88	\$0	\$88	0.22%
1500	40	438,000	\$5,583	\$37,656	\$44,239	\$6,670	\$37,656	\$44,327	\$88	\$0	\$88	0.20%
1500	50	547,500	\$5,632	\$42,173	\$48,805	\$6,720	\$42,173	\$48,893	\$88	\$0	\$88	0.18%
1500	60	657,000	\$5,681	\$46,690	\$53,371	\$6,769	\$46,690	\$53,459	\$88	\$0	\$88	0.16%
2000	20	292,000	\$8,578	\$38,164	\$46,741	\$8,694	\$38,164	\$46,856	\$116	\$0	\$116	0.25%
2000	30	438,000	\$8,643	\$44,186	\$52,830	\$8,759	\$44,186	\$52,946	\$116	\$0	\$116	0.22%
2000	40	584,000	\$8,709	\$50,208	\$58,918	\$8,825	\$50,208	\$59,034	\$116	\$0	\$116	0.20%
2000	50	730,000	\$8,775	\$56,231	\$65,006	\$8,891	\$56,231	\$65,122	\$116	\$0	\$116	0.18%
2000	60	876,000	\$8,841	\$62,253	\$71,094	\$8,957	\$62,253	\$71,210	\$116	\$0	\$116	0.16%

**DELMARVA POWER - DELAWARE**  
**LARGE GENERAL SERVICE - SECONDARY ("LGS-S")**  
-----ANNUAL AVERAGE-----  
Rates Effective January 1, 2013: \$22 million Settlement and AMI Phase I Rates  
vs.  
Interim Rates Effective June 1, 2013

Demand (kW)	Load Factor (%)	Energy (kWh)	Present Delivery (\$)	Present Supply+I (\$)	Present Total Bill (\$)	New Delivery (\$)	New Supply+I (\$)	New Total Bill (\$)	Difference Delivery (\$)	Difference Supply+I (\$)	Total Difference (\$)	Total Difference (%)
300	20	43,800	\$1,459	\$5,146	\$6,605	\$1,479	\$5,146	\$6,625	\$20	\$0	\$20	0.30%
300	30	65,700	\$1,469	\$6,158	\$7,627	\$1,489	\$6,158	\$7,646	\$20	\$0	\$20	0.26%
300	40	87,600	\$1,479	\$7,170	\$8,648	\$1,498	\$7,170	\$8,668	\$20	\$0	\$20	0.23%
300	50	109,500	\$1,489	\$8,181	\$9,670	\$1,508	\$8,181	\$9,690	\$20	\$0	\$20	0.20%
300	60	131,400	\$1,498	\$9,193	\$10,691	\$1,518	\$9,193	\$10,711	\$20	\$0	\$20	0.18%
400	20	58,400	\$1,878	\$6,862	\$8,739	\$1,903	\$6,862	\$8,765	\$25	\$0	\$25	0.28%
400	30	87,600	\$1,891	\$8,210	\$10,101	\$1,916	\$8,210	\$10,127	\$25	\$0	\$25	0.25%
400	40	116,800	\$1,904	\$9,559	\$11,463	\$1,929	\$9,559	\$11,489	\$25	\$0	\$25	0.22%
400	50	146,000	\$1,917	\$10,908	\$12,825	\$1,943	\$10,908	\$12,851	\$25	\$0	\$25	0.20%
400	60	175,200	\$1,930	\$12,257	\$14,188	\$1,956	\$12,257	\$14,213	\$25	\$0	\$25	0.18%
500	20	73,000	\$2,296	\$8,577	\$10,873	\$2,327	\$8,577	\$10,904	\$31	\$0	\$31	0.29%
500	30	109,500	\$2,313	\$10,263	\$12,576	\$2,344	\$10,263	\$12,607	\$31	\$0	\$31	0.25%
500	40	146,000	\$2,329	\$11,949	\$14,279	\$2,360	\$11,949	\$14,310	\$31	\$0	\$31	0.22%
500	50	182,500	\$2,346	\$13,635	\$15,981	\$2,377	\$13,635	\$16,012	\$31	\$0	\$31	0.19%
500	60	219,000	\$2,362	\$15,322	\$17,684	\$2,393	\$15,322	\$17,715	\$31	\$0	\$31	0.18%
600	20	87,600	\$2,715	\$10,292	\$13,007	\$2,752	\$10,292	\$13,044	\$37	\$0	\$37	0.28%
600	30	131,400	\$2,735	\$12,316	\$15,051	\$2,772	\$12,316	\$15,087	\$37	\$0	\$37	0.24%
600	40	175,200	\$2,755	\$14,339	\$17,094	\$2,791	\$14,339	\$17,130	\$37	\$0	\$37	0.22%
600	50	219,000	\$2,774	\$16,363	\$19,137	\$2,811	\$16,363	\$19,174	\$37	\$0	\$37	0.19%
600	60	262,800	\$2,794	\$18,386	\$21,180	\$2,831	\$18,386	\$21,217	\$37	\$0	\$37	0.17%
700	20	102,200	\$3,134	\$12,008	\$15,141	\$3,176	\$12,008	\$15,184	\$42	\$0	\$42	0.28%
700	30	153,300	\$3,157	\$14,368	\$17,525	\$3,199	\$14,368	\$17,568	\$42	\$0	\$42	0.24%
700	40	204,400	\$3,180	\$16,729	\$19,909	\$3,222	\$16,729	\$19,951	\$42	\$0	\$42	0.21%
700	50	255,500	\$3,203	\$19,090	\$22,293	\$3,245	\$19,090	\$22,335	\$42	\$0	\$42	0.19%
700	60	306,600	\$3,226	\$21,450	\$24,676	\$3,268	\$21,450	\$24,719	\$42	\$0	\$42	0.17%
800	20	116,800	\$3,553	\$13,723	\$17,276	\$3,601	\$13,723	\$17,324	\$48	\$0	\$48	0.28%
800	30	175,200	\$3,579	\$16,421	\$20,000	\$3,627	\$16,421	\$20,048	\$48	\$0	\$48	0.24%
800	40	233,600	\$3,605	\$19,119	\$22,724	\$3,653	\$19,119	\$22,772	\$48	\$0	\$48	0.21%
800	50	292,000	\$3,632	\$21,817	\$25,448	\$3,680	\$21,817	\$25,496	\$48	\$0	\$48	0.19%
800	60	350,400	\$3,658	\$24,515	\$28,173	\$3,706	\$24,515	\$28,221	\$48	\$0	\$48	0.17%
900	20	131,400	\$3,971	\$15,438	\$19,410	\$4,025	\$15,438	\$19,463	\$54	\$0	\$54	0.28%
900	30	197,100	\$4,001	\$18,474	\$22,474	\$4,055	\$18,474	\$22,528	\$54	\$0	\$54	0.24%
900	40	262,800	\$4,031	\$21,509	\$25,539	\$4,084	\$21,509	\$25,593	\$54	\$0	\$54	0.21%
900	50	328,500	\$4,060	\$24,544	\$28,604	\$4,114	\$24,544	\$28,658	\$54	\$0	\$54	0.19%
900	60	394,200	\$4,090	\$27,579	\$31,669	\$4,144	\$27,579	\$31,723	\$54	\$0	\$54	0.17%
1000	20	146,000	\$4,390	\$17,154	\$21,544	\$4,450	\$17,154	\$21,603	\$59	\$0	\$59	0.28%
1000	30	219,000	\$4,423	\$20,526	\$24,949	\$4,482	\$20,526	\$25,009	\$59	\$0	\$59	0.24%
1000	40	292,000	\$4,456	\$23,898	\$28,354	\$4,515	\$23,898	\$28,414	\$59	\$0	\$59	0.21%
1000	50	365,000	\$4,489	\$27,271	\$31,760	\$4,548	\$27,271	\$31,819	\$59	\$0	\$59	0.19%
1000	60	438,000	\$4,522	\$30,643	\$35,165	\$4,581	\$30,643	\$35,224	\$59	\$0	\$59	0.17%
1500	20	219,000	\$6,484	\$25,731	\$32,214	\$6,572	\$25,731	\$32,302	\$88	\$0	\$88	0.27%
1500	30	328,500	\$6,533	\$30,789	\$37,322	\$6,621	\$30,789	\$37,410	\$88	\$0	\$88	0.24%
1500	40	438,000	\$6,583	\$35,848	\$42,430	\$6,670	\$35,848	\$42,518	\$88	\$0	\$88	0.21%
1500	50	547,500	\$6,632	\$40,906	\$47,538	\$6,720	\$40,906	\$47,626	\$88	\$0	\$88	0.19%
1500	60	657,000	\$6,681	\$45,965	\$52,646	\$6,769	\$45,965	\$52,734	\$88	\$0	\$88	0.17%
2000	20	292,000	\$8,578	\$34,307	\$42,885	\$8,694	\$34,307	\$43,001	\$116	\$0	\$116	0.27%
2000	30	438,000	\$8,643	\$41,052	\$49,696	\$8,759	\$41,052	\$49,812	\$116	\$0	\$116	0.23%
2000	40	584,000	\$8,709	\$47,797	\$56,506	\$8,825	\$47,797	\$56,622	\$116	\$0	\$116	0.21%
2000	50	730,000	\$8,775	\$54,542	\$63,317	\$8,891	\$54,542	\$63,433	\$116	\$0	\$116	0.19%
2000	60	876,000	\$8,841	\$61,286	\$70,127	\$8,957	\$61,286	\$70,243	\$116	\$0	\$116	0.17%

**DELMARVA POWER - DELAWARE  
GENERAL SERVICE - PRIMARY ("GS-P")  
-----WINTER MONTHS-----  
Rates Effective January 1, 2013: \$22 million Settlement and AMI Phase I Rates**

vs.  
Interim Rates Effective June 1, 2013

Demand (kW)	Load Factor (%)	Energy (kWh)	Present Delivery (\$)	Present Supply+I (\$)	Present Total Bill (\$)	New Delivery (\$)	New Supply+I (\$)	New Total Bill (\$)	Difference Delivery (\$)	Difference Supply+I (\$)	Total Difference (\$)	Total Difference (%)
5	20	730	\$316	\$88	\$404	\$320	\$88	\$408	\$4	\$0	\$4	1.07%
5	40	1,460	\$316	\$134	\$450	\$321	\$134	\$454	\$4	\$0	\$4	0.96%
5	60	2,190	\$317	\$179	\$496	\$321	\$179	\$500	\$4	\$0	\$4	0.88%
5	80	2,920	\$317	\$225	\$541	\$321	\$225	\$546	\$4	\$0	\$4	0.80%
10	20	1,460	\$333	\$176	\$509	\$337	\$176	\$514	\$5	\$0	\$5	0.90%
10	40	2,920	\$334	\$267	\$601	\$338	\$267	\$605	\$5	\$0	\$5	0.76%
10	60	4,380	\$334	\$358	\$692	\$339	\$358	\$697	\$5	\$0	\$5	0.66%
10	80	5,840	\$335	\$449	\$784	\$339	\$449	\$788	\$5	\$0	\$5	0.58%
30	20	4,380	\$401	\$529	\$930	\$406	\$529	\$935	\$5	\$0	\$5	0.59%
30	40	8,760	\$403	\$802	\$1,205	\$408	\$802	\$1,210	\$5	\$0	\$5	0.45%
30	60	13,140	\$405	\$1,074	\$1,479	\$410	\$1,074	\$1,485	\$5	\$0	\$5	0.37%
30	80	17,520	\$407	\$1,347	\$1,754	\$412	\$1,347	\$1,759	\$5	\$0	\$5	0.31%
50	20	7,300	\$469	\$882	\$1,350	\$475	\$882	\$1,357	\$6	\$0	\$6	0.47%
50	40	14,600	\$472	\$1,336	\$1,808	\$479	\$1,336	\$1,815	\$6	\$0	\$6	0.35%
50	60	21,900	\$475	\$1,791	\$2,266	\$482	\$1,791	\$2,273	\$6	\$0	\$6	0.28%
50	80	29,200	\$479	\$2,245	\$2,724	\$485	\$2,245	\$2,730	\$6	\$0	\$6	0.23%
100	20	14,600	\$639	\$1,763	\$2,422	\$647	\$1,763	\$2,411	\$9	\$0	\$9	0.36%
100	40	29,200	\$645	\$2,672	\$3,318	\$654	\$2,672	\$3,326	\$9	\$0	\$9	0.26%
100	60	43,800	\$652	\$3,581	\$4,233	\$661	\$3,581	\$4,242	\$9	\$0	\$9	0.21%
100	80	58,400	\$658	\$4,491	\$5,149	\$667	\$4,491	\$5,158	\$9	\$0	\$9	0.17%
200	20	29,200	\$979	\$3,527	\$4,505	\$992	\$3,527	\$4,518	\$13	\$0	\$13	0.29%
200	40	58,400	\$992	\$5,345	\$6,337	\$1,005	\$5,345	\$6,350	\$13	\$0	\$13	0.21%
200	60	87,600	\$1,005	\$7,163	\$8,168	\$1,016	\$7,163	\$8,181	\$13	\$0	\$13	0.16%
200	80	116,800	\$1,018	\$9,981	\$10,999	\$1,031	\$9,981	\$10,013	\$13	\$0	\$13	0.13%
300	20	43,800	\$1,318	\$5,290	\$6,608	\$1,336	\$5,290	\$6,628	\$18	\$0	\$18	0.27%
300	40	87,600	\$1,338	\$8,017	\$9,355	\$1,356	\$8,017	\$9,373	\$18	\$0	\$18	0.19%
300	60	131,400	\$1,358	\$10,744	\$12,102	\$1,376	\$10,744	\$12,120	\$18	\$0	\$18	0.15%
300	80	175,200	\$1,378	\$13,472	\$14,849	\$1,396	\$13,472	\$14,867	\$18	\$0	\$18	0.12%
500	20	73,000	\$1,998	\$8,816	\$10,815	\$2,025	\$8,816	\$10,842	\$27	\$0	\$27	0.25%
500	40	146,000	\$2,031	\$13,362	\$15,393	\$2,058	\$13,362	\$15,420	\$27	\$0	\$27	0.18%
500	60	219,000	\$2,064	\$17,907	\$19,971	\$2,091	\$17,907	\$19,998	\$27	\$0	\$27	0.14%
500	80	292,000	\$2,097	\$22,453	\$24,550	\$2,124	\$22,453	\$24,577	\$27	\$0	\$27	0.11%
1000	20	146,000	\$3,697	\$17,633	\$21,330	\$3,747	\$17,633	\$21,380	\$50	\$0	\$50	0.23%
1000	40	292,000	\$3,763	\$26,724	\$30,487	\$3,813	\$26,724	\$30,537	\$50	\$0	\$50	0.16%
1000	60	438,000	\$3,829	\$35,815	\$39,644	\$3,879	\$35,815	\$39,694	\$50	\$0	\$50	0.13%
1000	80	584,000	\$3,895	\$44,906	\$48,801	\$3,945	\$44,906	\$48,851	\$50	\$0	\$50	0.10%
2000	20	292,000	\$7,096	\$35,266	\$42,361	\$7,191	\$35,266	\$42,457	\$96	\$0	\$96	0.23%
2000	40	584,000	\$7,227	\$53,448	\$60,675	\$7,323	\$53,448	\$60,771	\$96	\$0	\$96	0.16%
2000	60	876,000	\$7,359	\$71,630	\$78,989	\$7,455	\$71,630	\$79,085	\$96	\$0	\$96	0.12%
2000	80	1,168,000	\$7,491	\$89,812	\$97,303	\$7,587	\$89,812	\$97,399	\$96	\$0	\$96	0.10%
3000	20	438,000	\$10,494	\$52,899	\$63,393	\$10,636	\$52,899	\$63,534	\$141	\$0	\$141	0.22%
3000	40	876,000	\$10,692	\$80,172	\$90,863	\$10,833	\$80,172	\$91,005	\$141	\$0	\$141	0.16%
3000	60	1,314,000	\$10,889	\$107,445	\$118,334	\$11,031	\$107,445	\$118,476	\$141	\$0	\$141	0.12%
3000	80	1,752,000	\$11,087	\$134,718	\$145,805	\$11,228	\$134,718	\$145,946	\$141	\$0	\$141	0.10%

DELMARVA POWER - DELAWARE  
GENERAL SERVICE - PRIMARY ("GS-P")  
-----SUMMER MONTHS-----

Rates Effective January 1, 2013: \$22 million Settlement and AMI Phase | Rates

vs.  
Interim Rates Effective June 1, 2013

Demand (kW)	Load Factor (%)	Energy (kWh)	Present		New		New Total Bill (\$)	Difference		Total Difference (%)
			Delivery (\$)	Supply+I (\$)	Delivery (\$)	Supply+I (\$)		Delivery (\$)	Supply+I (\$)	
5	20	730	\$316	\$103	\$419	\$320	\$103	\$424	\$4	1.04%
5	40	1,460	\$316	\$144	\$461	\$321	\$144	\$465	\$4	0.94%
5	60	2,190	\$317	\$185	\$502	\$321	\$185	\$506	\$4	0.87%
5	80	2,920	\$317	\$226	\$543	\$321	\$226	\$547	\$4	0.80%
10	20	1,460	\$333	\$207	\$540	\$337	\$207	\$544	\$5	0.84%
10	40	2,920	\$334	\$289	\$622	\$338	\$289	\$627	\$5	0.73%
10	60	4,380	\$334	\$370	\$705	\$339	\$370	\$709	\$5	0.65%
10	80	5,840	\$335	\$452	\$787	\$339	\$452	\$791	\$5	0.58%
30	20	4,380	\$401	\$621	\$1,022	\$406	\$621	\$1,027	\$5	0.54%
30	40	8,760	\$403	\$866	\$1,269	\$408	\$866	\$1,274	\$5	0.43%
30	60	13,140	\$405	\$1,111	\$1,516	\$410	\$1,111	\$1,521	\$5	0.36%
30	80	17,520	\$407	\$1,356	\$1,763	\$412	\$1,356	\$1,768	\$5	0.31%
50	20	7,300	\$469	\$1,035	\$1,503	\$475	\$1,035	\$1,510	\$6	0.43%
50	40	14,600	\$472	\$1,443	\$1,915	\$479	\$1,443	\$1,922	\$6	0.33%
50	60	21,900	\$475	\$1,852	\$2,327	\$482	\$1,852	\$2,333	\$6	0.28%
50	80	29,200	\$479	\$2,260	\$2,739	\$485	\$2,260	\$2,745	\$6	0.23%
100	20	14,600	\$639	\$2,069	\$2,708	\$647	\$2,069	\$2,717	\$9	0.32%
100	40	29,200	\$645	\$2,886	\$3,532	\$654	\$2,886	\$3,540	\$9	0.25%
100	60	43,800	\$652	\$3,703	\$4,355	\$661	\$3,703	\$4,364	\$9	0.20%
100	80	58,400	\$658	\$4,520	\$5,179	\$667	\$4,520	\$5,188	\$9	0.17%
200	20	29,200	\$979	\$4,139	\$5,117	\$992	\$4,139	\$5,131	\$13	0.26%
200	40	58,400	\$992	\$5,773	\$6,764	\$1,005	\$5,773	\$6,778	\$13	0.20%
200	60	87,600	\$1,005	\$7,407	\$8,412	\$1,018	\$7,407	\$8,425	\$13	0.16%
200	80	116,800	\$1,018	\$9,041	\$10,059	\$1,031	\$9,041	\$10,072	\$13	0.13%
300	20	43,800	\$1,318	\$6,208	\$7,527	\$1,336	\$6,208	\$7,544	\$18	0.24%
300	40	87,600	\$1,338	\$8,659	\$9,997	\$1,356	\$8,659	\$10,015	\$18	0.18%
300	60	131,400	\$1,358	\$11,110	\$12,468	\$1,376	\$11,110	\$12,486	\$18	0.14%
300	80	175,200	\$1,378	\$13,561	\$14,939	\$1,396	\$13,561	\$14,957	\$18	0.12%
500	20	73,000	\$1,998	\$10,347	\$12,345	\$2,025	\$10,347	\$12,372	\$27	0.22%
500	40	146,000	\$2,031	\$14,432	\$16,463	\$2,058	\$14,432	\$16,490	\$27	0.16%
500	60	219,000	\$2,064	\$18,517	\$20,581	\$2,091	\$18,517	\$20,608	\$27	0.13%
500	80	292,000	\$2,097	\$22,602	\$24,699	\$2,124	\$22,602	\$24,726	\$27	0.11%
1000	20	146,000	\$3,697	\$20,694	\$24,391	\$3,747	\$20,694	\$24,441	\$50	0.20%
1000	40	292,000	\$3,763	\$28,864	\$32,627	\$3,813	\$28,864	\$32,677	\$50	0.15%
1000	60	438,000	\$3,829	\$37,033	\$40,862	\$3,879	\$37,033	\$40,912	\$50	0.12%
1000	80	584,000	\$3,895	\$45,203	\$49,098	\$3,945	\$45,203	\$49,148	\$50	0.10%
2000	20	292,000	\$7,096	\$41,387	\$48,483	\$7,191	\$41,387	\$48,579	\$96	0.20%
2000	40	584,000	\$7,227	\$57,727	\$64,954	\$7,323	\$57,727	\$65,050	\$96	0.15%
2000	60	876,000	\$7,359	\$74,067	\$81,426	\$7,455	\$74,067	\$81,522	\$96	0.12%
2000	80	1,168,000	\$7,491	\$90,407	\$97,897	\$7,586	\$90,407	\$97,993	\$96	0.10%
3000	20	438,000	\$10,494	\$62,081	\$72,575	\$10,636	\$62,081	\$72,717	\$141	0.19%
3000	40	876,000	\$10,692	\$86,591	\$97,282	\$10,833	\$86,591	\$97,424	\$141	0.15%
3000	60	1,314,000	\$10,889	\$111,100	\$121,989	\$11,031	\$111,100	\$122,131	\$141	0.12%
3000	80	1,752,000	\$11,087	\$135,610	\$146,697	\$11,228	\$135,610	\$146,838	\$141	0.10%

**DELMARVA POWER - DELAWARE  
GENERAL SERVICE - PRIMARY ("GS-P")**  
-----ANNUAL AVERAGE-----  
Rates Effective January 1, 2013: \$22 million Settlement and AMI Phase I Rates

vs.  
Interim Rates Effective June 1, 2013

Demand (kW)	Load Factor (%)	Energy (kWh)	Present Delivery (\$)	Present Supply+I (\$)	Present Total Bill (\$)	New Delivery (\$)	New Supply+I (\$)	New Total Bill (\$)	Difference Delivery (\$)	Difference Supply+I (\$)	Total Difference (\$)	Total Difference (%)
5	20	730	\$316	\$83	\$400	\$320	\$93	\$414	\$4	\$0	\$4	1.06%
5	40	1,460	\$316	\$137	\$453	\$321	\$137	\$458	\$4	\$0	\$4	0.96%
5	60	2,190	\$317	\$181	\$498	\$321	\$181	\$502	\$4	\$0	\$4	0.87%
5	80	2,920	\$317	\$225	\$542	\$321	\$225	\$546	\$4	\$0	\$4	0.80%
10	20	1,460	\$333	\$187	\$520	\$337	\$187	\$524	\$5	\$0	\$5	0.88%
10	40	2,920	\$334	\$274	\$608	\$338	\$274	\$612	\$5	\$0	\$5	0.75%
10	60	4,380	\$334	\$362	\$696	\$339	\$362	\$701	\$5	\$0	\$5	0.65%
10	80	5,840	\$335	\$450	\$785	\$339	\$450	\$789	\$5	\$0	\$5	0.58%
30	20	4,380	\$401	\$560	\$960	\$406	\$560	\$966	\$5	\$0	\$5	0.57%
30	40	8,760	\$403	\$823	\$1,226	\$408	\$823	\$1,231	\$5	\$0	\$5	0.45%
30	60	13,140	\$405	\$1,087	\$1,491	\$410	\$1,087	\$1,497	\$5	\$0	\$5	0.37%
30	80	17,520	\$407	\$1,350	\$1,757	\$412	\$1,350	\$1,762	\$5	\$0	\$5	0.31%
50	20	7,300	\$469	\$933	\$1,401	\$475	\$933	\$1,408	\$6	\$0	\$6	0.46%
50	40	14,600	\$472	\$1,372	\$1,844	\$479	\$1,372	\$1,850	\$6	\$0	\$6	0.35%
50	60	21,900	\$475	\$1,811	\$2,286	\$482	\$1,811	\$2,293	\$6	\$0	\$6	0.28%
50	80	29,200	\$479	\$2,250	\$2,729	\$485	\$2,250	\$2,735	\$6	\$0	\$6	0.23%
100	20	14,600	\$639	\$1,865	\$2,504	\$647	\$1,865	\$2,513	\$9	\$0	\$9	0.35%
100	40	29,200	\$645	\$2,744	\$3,389	\$654	\$2,744	\$3,398	\$9	\$0	\$9	0.26%
100	60	43,800	\$652	\$3,622	\$4,274	\$661	\$3,622	\$4,283	\$9	\$0	\$9	0.20%
100	80	58,400	\$658	\$4,501	\$5,159	\$667	\$4,501	\$5,168	\$9	\$0	\$9	0.17%
200	20	29,200	\$979	\$3,731	\$4,709	\$992	\$3,731	\$4,722	\$13	\$0	\$13	0.28%
200	40	58,400	\$992	\$5,487	\$6,479	\$1,005	\$5,487	\$6,492	\$13	\$0	\$13	0.20%
200	60	87,600	\$1,005	\$6,249	\$7,254	\$1,018	\$6,249	\$7,262	\$13	\$0	\$13	0.16%
200	80	116,800	\$1,018	\$9,001	\$10,019	\$1,031	\$9,001	\$10,032	\$13	\$0	\$13	0.13%
300	20	43,800	\$1,318	\$5,596	\$6,914	\$1,336	\$5,596	\$6,932	\$18	\$0	\$18	0.26%
300	40	87,600	\$1,338	\$8,231	\$9,569	\$1,356	\$8,231	\$9,597	\$18	\$0	\$18	0.19%
300	60	131,400	\$1,358	\$10,866	\$12,224	\$1,376	\$10,866	\$12,242	\$18	\$0	\$18	0.15%
300	80	175,200	\$1,378	\$13,502	\$14,879	\$1,396	\$13,502	\$14,897	\$18	\$0	\$18	0.12%
500	20	73,000	\$1,998	\$9,327	\$11,325	\$2,025	\$9,327	\$11,352	\$27	\$0	\$27	0.24%
500	40	146,000	\$2,031	\$13,719	\$15,750	\$2,058	\$13,719	\$15,777	\$27	\$0	\$27	0.17%
500	60	219,000	\$2,064	\$18,111	\$20,175	\$2,091	\$18,111	\$20,202	\$27	\$0	\$27	0.13%
500	80	292,000	\$2,097	\$22,503	\$24,599	\$2,124	\$22,503	\$24,626	\$27	\$0	\$27	0.11%
1000	20	146,000	\$3,697	\$18,653	\$22,350	\$3,747	\$18,653	\$22,400	\$50	\$0	\$50	0.22%
1000	40	292,000	\$3,763	\$27,437	\$31,200	\$3,813	\$27,437	\$31,250	\$50	\$0	\$50	0.16%
1000	60	438,000	\$3,829	\$36,221	\$40,050	\$3,879	\$36,221	\$40,100	\$50	\$0	\$50	0.12%
1000	80	584,000	\$3,895	\$45,005	\$48,900	\$3,945	\$45,005	\$48,950	\$50	\$0	\$50	0.10%
2000	20	292,000	\$7,096	\$37,306	\$44,402	\$7,191	\$37,306	\$44,498	\$96	\$0	\$96	0.22%
2000	40	584,000	\$7,227	\$54,874	\$62,102	\$7,323	\$54,874	\$62,197	\$96	\$0	\$96	0.15%
2000	60	876,000	\$7,359	\$72,442	\$79,801	\$7,455	\$72,442	\$79,897	\$96	\$0	\$96	0.12%
2000	80	1,168,000	\$7,491	\$90,010	\$97,501	\$7,586	\$90,010	\$97,597	\$96	\$0	\$96	0.10%
3000	20	438,000	\$10,494	\$55,959	\$66,454	\$10,636	\$55,959	\$66,595	\$141	\$0	\$141	0.21%
3000	40	876,000	\$10,692	\$82,311	\$93,003	\$10,833	\$82,311	\$93,145	\$141	\$0	\$141	0.15%
3000	60	1,314,000	\$10,889	\$108,663	\$119,553	\$11,031	\$108,663	\$119,694	\$141	\$0	\$141	0.12%
3000	80	1,752,000	\$11,087	\$135,015	\$146,102	\$11,228	\$135,015	\$146,244	\$141	\$0	\$141	0.10%